



# District Domestic Product of Nagaland

Presented

by

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on 12<sup>th</sup> August 2024 at CoCSSO, New Delhi

# Brief profile Nagaland

- Nagaland became the 16<sup>th</sup> State of the Indian union on 1<sup>st</sup> December 1963 and the State was inaugurated by the then President of India **shri S. Radhakrishnan**.
- The Geographical area of Nagaland is 16,579 Sq.Km.
- Presently, Nagaland has **16 Districts**.
- As per the 2011 census, the population of Nagaland is **19,78,502**.

# Gross State Domestic Product of Nagaland

- The GSDP of Nagaland is estimated annually by the Directorate of Economics & Statistics following the methodology provided by the National Account Division, Central Statistics Office, Ministry of Statistics and Programme Implementation, Government of India.

# Overview of the District Domestic Product of Nagaland

- The first District Domestic Product of Nagaland was estimated and released for the year 2019-20 on 21<sup>st</sup> June 2024 at Kohima during a one day State Level workshop conducted for the AHoD/HoD in presence of the NAD officials, MOSPI.
- This released of DDP was the first among the North-eastern State of India.
- Although presently, there are 16 Districts in Nagaland, the DDP was estimated for 11 Districts, since during 2019-20, the State has got only 11 Districts.

# Methodologies for estimation of Primary sector

- All the sub-sector of Primary sector except Mining, the methodologies for estimation of District Domestic Product are in sync with the estimation of State Domestic Product as provided by the National Account Division (NAD), National Statistics Office (NSO).
- For Mining, the GVA of Mining was allocated to the District basing on the proportionate production produce from the District. [Indices for DDP.xlsx](#)

# Methodologies for estimation of Secondary and Tertiary sector

- In the Secondary and Tertiary sector the methodologies for estimation of State Domestic Product (SDP) mostly relies on the rates and ratios made available by NAD, NSO, New Delhi.
- These rates and ratios are not available for the sub State level, therefore DES has adopted the next best alternative indices available for allocating the GVA of the sub sector to the Districts.

cont.....

# Methodologies for estimation of Secondary and Tertiary sector

- Some of the next best alternative indices adopted for DDP estimation are:

Data of Economic Census, Business Register of the State, House listing data of population census, Personal Information & Management System (PIMS) of State Government and data of various type studies and survey conducted by DES, Nagaland.

Cont.....

# Methodologies for estimation of Secondary and Tertiary sector

It is also to be noted that, the summation of the DDP will have to be equal with the SDP of the State. Given this, there is every chance of the aggregate of DDP to be in variance with the SDP if direct method of estimation is followed.

- To avoid such a scenario, DES has adopted an **indirect method for allocating the GVA** of the sub sector of SDP basing on the best available Indices/data of the Districts.



# Indices used for estimation of Secondary and Tertiary sector.

- The indices used for allocating the GVA of the sub-sector to the Districts are presented in the linked [Indices for DDP.xlsx](#)
- For better understanding of the District Domestic Product, the area and population of the district are presented below:



# Area & Population of the Districts of Nagaland during 2019-20

Districts	Tuensang	Phek	Mon	Perena	Wokha	Mokokchung	Kohima	Zunheboto	Kiphire	Dimapur	Longleng	Total
Area in sq.km	2536	2026	1786	1651	1628	1615	1463	1255	1130	927	562	<b>16579</b>
Population (00)	(4 <sup>th</sup> ) 2153	(7 <sup>th</sup> ) 1790	(3 <sup>rd</sup> ) 2741	(9 <sup>th</sup> ) 1043	(6 <sup>th</sup> ) 1822	(5 <sup>th</sup> ) 2132	(2 <sup>nd</sup> ) 2935	(8 <sup>th</sup> ) 1542	(10 <sup>th</sup> ) 811	(1 <sup>st</sup> ) 4149	(11 <sup>th</sup> ) 553	<b>21671</b>

# Ranking of the District in terms of Gross District Domestic Product

Rank	District	GDDP (Rs.in Lakh)	Percentage contribution to GSDP
1	Dimapur	543611	29.42
2	Kohima	214785	11.62
3	Mokokchung	163361	8.84
4	Mon	159975	8.66
5	Zuneheboto	155983	8.44
6	Tuensang	138912	7.52
7	Wokha	136816	7.40
8	Phek	107618	5.82
9	Peren	91984	4.98
10	Kiphire	72521	3.92
11	Longleng	62112	3.36

# Ranking of the District in terms of Per Capita Income (PCI)

Rank	District	PCI ( In Rs.)
1	Dimapur	194514
2	Longleng	154002
3	Zuneheboto	151108
4	Peren	128906
5	Kiphire	122839
6	Mokokchung	107603
7	Wokha	104240
8	Kohima	100024
9	Tuensang	93029
10	Phek	83718
11	Mon	77738

# Structure of the District Economy

- The Structure of the District Economy as derived from the DDP estimates are presented in the linked [District wise data of DDP.xlsx](#)

Thank you



# Analysis of Local Bodies Data

**A PRESENTATION BY**

**DIRECTORATE OF ECONOMICS AND STATISTICS**

**DEPARTMENT OF PLANNING**

**GOVERNMENT OF UTTARAKHAND, DEHRADUN**

# Data Collection Schedule Designed by the NAD

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**Schedule  
has been  
divided  
into four  
Blocks**

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**Block 0: Identification Particulars**

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**Block 1 (i): Receipts: Current Receipts**

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**Block 1 (ii): Receipts: Capital Receipts**

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**Block 2 (i): Current Expenditure**

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**Block 2 (ii): Capital Expenditure**

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**Block 4: Funds**

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# NVA Estimation through Collected Data

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## Account III Estimates of Net Product from Public Administration

Item (1)	Salary (2)	Pension (3)	Others (4)	Total (5)
<b>1. TOTAL</b>	Item 1 of sub block I of block 2 + Item 4.4 of sub block II of block 2	Item 4 of sub block I of block 2	(Item 2 +item 3) of sub block I of block 2	(2)+(3)+(4) (=NDP)
<b>2. CONSTRUCTION</b>	Item1 for construction of sub block I of block 2 + Item 4.4 of sub block II of block 2	Item 4 for construction of sub block I of block 2	(Item 2 +Item 3) for construction of sub block I of block 2	(2)+(3)+(4) (=NDP)
<b>3. WATER SUPPLY</b>	Item1 for water supply of sub block I of block 2+ Item 4.4 of sub block II of block 2	Item4 for water supply of sub block I of block 2	(Item 2 +Item 3) for water supply of sub block I of block 2	(2)+(3)+(4) (=NDP)
<b>4. OTHER SERVICES</b>	a)+b)+c)	a)+b)+c)	a)+b)+c)	
<b>A) EDUCATION</b>	Item1 for education services of sub block I of block 2+ Item 4.4 of sub block II of block 2	Item 4 for education services of sub block I of block 2	(Item 2 +Item 3) for education services of sub block I of block 2	(2)+(3)+(4) (=NDP)
<b>B) MEDICAL &amp; PUBLIC HEALTH</b>	Item1 for health services of sub block I of block 2+ Item 4.4 of sub block II of block 2	Item 4 for health services of sub block I of block 2	(Item 2 +Item 3) for health services of sub block I of block 2	(2)+(3)+(4) (=NDP)
<b>C) SANITATION</b>	Item 1 for sanitation of sub block I of block 2+ Item 4.4 of sub block II of block 2	Item 4 for sanitation of sub block I of block 2	(Item 2 +Item 3) for sanitation of sub block I of block 2	(2)+(3)+(4) (=NDP)
<b>5. SUB.TOTAL (2 TO 4)</b>	Sub Total of Salary	Sub Total of Pension	Sub Total of Others	(2)+(3)+(4) (=NDP)
<b>6. PUB. ADMIN. &amp; DEFENCE (1) – (5)</b>	(1)-(5)	(1)-(5)	(1)-(5)	(2)+(3)+(4) (=NDP)

# Compilation of Accounts & Estimates

## The following 5-Accounts are compiled

- **Income and Outlay Account**
  - Deals with the current revenue and expenditure
- **Capital Finance Account**
  - Concerned with the total capital formation
- **Estimates of Net Product**
  - Deals with the contribution of LBs in the GVA of the Economy
- **Capital Formation**
  - Aggregate of gross addition to Fixed Assets (comprise construction and machinery & equipment) and Increase in Stock of Inventories
- **Borrowing Account**
  - Deals with the borrowing position

# Generation of accounts through Filled Schedule

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The knowledge is well shared by the NAD

Issue is **the data collection** at field level

Plug in the **negligence in entry** of expenditure or receipts

Have **proper accounts generated** in the field and at state level

**Current data collection status:**

## RLBs


**13 - Distt. Panchayat,  
95 - Kshetra Panchayat  
& 10% of 7700+ Gram  
Panchayat**

## ULBs

**100% (110+)**

# Data Collection Procedure

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Uttarakhand prepares **district-wise accounts of RLBs and ULBs (Base-year Series 2011-12)**

**3-Tier Panchayat System**; Sequentially accounts are being prepared by collecting data at all 3-levels (**Selected on the basis of Funds allocation – Systematic Sampling**)

RLBs data is collected from **eGramSwaraj (Cash-book digitalised)** & **MGNREGA** data is collected from **MGNREGA's Website**

# <https://egramswaraj.gov.in>

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GOVERNMENT OF INDIA | MINISTRY OF PANCHAYATI RAJ Languages



## eGramSwaraj

Simplified Work Based Accounting Application for Panchayati Raj




To strengthen e-Governance in Panchayati Raj Institutions (PRIs) across the country, Ministry of Panchayati Raj (MoPR) has launched eGramSwaraj, a user friendly web-based portal. eGramSwaraj aims to bring in better transparency in the decentralised planning, progress reporting and work-based accounting.

## Reports



Planning



Accounting

GOVERNMENT OF INDIA | MINISTRY OF PANCHAYATI RAJ



## eGramSwaraj

Simplified Work Based Accounting Application for Panchayati Raj

### Financial Progress Report

- All India Report
- MAS REGISTERS (8 FORMATS)
- ACCOUNTING ENTITY WISE REPORT
- MISCELLANEOUS REPORT
- PFMS INTEGRATION REPORT
- GEM INTEGRATION REPORT

## Financial Progress Report

- All India Report
- MAS REGISTERS (8 FORMATS)
- ACCOUNTING ENTITY WISE REPORT
  - Day Book
  - Cash Book Report
  - Account Wise Cash Book Report
  - O & M Expenditure Report

# Downloading the Monthly Reports for Gram Panchayat

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egramswaraj.gov.in/cashBookPublic.do

## Cash Book Report

Cashbook Report \*  Month Wise  Scheme

Date Range-wise  Month-wise

Financial Year \* 2023-2024


State \* UTTARAKHAND

Accounting Entity \* Village Panchayat

District \* DEHRADUN

Block \* RAIPUR

Village \* Dharkot



[→ Get Report](#) [✕ Close](#)

# Example - Cash Book from eGramSwaraj (April 2023)

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## Cash Book of Village Panchayat: Aanneki Hetampur for the Month of April Financial Year 2023-2024

Cash Book For Month April Has Been Closed.

Date	Voucher No	Cheque No	Receipts				Date	Voucher No	Cheque No	Payments			
			Cash	Treasury PD Account	Bank	Post Office				Cash	Treasury PD Account	Bank	Post Office
Opening Balance			0.00	0.00	3387192.04	0.00							
							03/04/2023	XVFC/2023-24/P/1		0.00	0.00	184998.00	0.00
							Classification :- Scheme Name-XV Finance Commission 2515-103-80-Other Expenditure Particulars :- MATERIAL PAID FOR VINOD KE GHAR SE BIRJESH KE GHAR KI AUR TILES NIRMAN						
							03/04/2023	XVFC/2023-24/P/2		0.00	0.00	37400.00	0.00
							Classification :- Scheme Name-XV Finance Commission 2515-103-80-Other Expenditure Particulars :- WAGES PAID FOR VINOD KE GHAR SE BIRJESH KE GHAR KI AUR TILES NIRMAN						
							03/04/2023	XVFC/2023-24/P/3		0.00	0.00	131264.00	0.00
							Classification :- Scheme Name-XV Finance Commission 2515-103-80-Other Expenditure Particulars :- MATERIAL PAID FOR MAIN ROAD SE ATAR SINGH KE GHAR KI AUR TILES NIRMAN						
							03/04/2023	XVFC/2023-24/P/4		0.00	0.00	26500.00	0.00
							Classification :- Scheme Name-XV Finance Commission 2515-103-80-Other Expenditure Particulars :- WAGES PAID FOR MAIN ROAD SE ATAR SINGH KE GHAR KI AUR TILES NIRMAN						
							03/04/2023	XVFC/2023-24/P/5		0.00	0.00	34000.00	0.00

# Cash Book from eGramSwaraj (January 2024)

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Cash Book of Village Panchayat: Anneki Hetampur for the Month of January Financial Year 2023-2024

Date	Voucher No	Cheque No	Receipts				Date	Voucher No	Cheque No	Payments			
			Cash	Treasury PD Account	Bank	Post Office				Cash	Treasury PD Account	Bank	Post Office
									2515-800-02-Expenditures				
									Particulars :- WAGES FOR GRAM PANCHAYAT ME SOCHALAYE NIRMAN KARYE PART-4				
						10/01/2024	4THSFC/2023-24/P/34		0.00	0.00	18000.00	0.00	
									Classification :- Scheme Name-Fourth State Finance Camission				
									2515-800-02-Expenditures				
									Particulars :- WAGES FOR GRAM PANCHAYAT ME SOCHALAYE NIRMAN KARYE PART-5				
						10/01/2024	XVFC/2023-24/P/41		0.00	0.00	16800.00	0.00	
									Classification :- Scheme Name-XV Finance Commission				
									2215-800-80-Other Expenditure				
									Particulars :- WAGES FOR GRAM PANCHAYAT ME SOCHALAYE NIRMAN KARYE PART-6				
<b>Total</b>			0.00	0.00	2992687.04	0.00			0.00	0.00	121400.00	0.00	
									<b>Closing Balance</b>				
			0.00	0.00	2871287.04	0.00			0.00	0.00	2871287.04	0.00	
<b>Opening Balance</b>			0.00	0.00	2871287.04	0.00							
						25/01/2024	4THSFC/2023-24/P/35		0.00	0.00	41000.00	0.00	
									Classification :- Scheme Name-Fourth State Finance Camission				
									2515-800-02-Expenditures				
									Particulars :- WAGES FOR MATA KE ESTHAN SE SURENDER KE GHAR KI AUR TILES NIRMAN KARYE				
						25/01/2024	4THSFC/2023-24/P/36		0.00	0.00	45200.00	0.00	
									Classification :- Scheme Name-Fourth State Finance Camission				
									2515-800-02-Expenditures				
									Particulars :- WAGES FOR RAVINDER VALMIKI KE GHAR SE JONI KE GHAR KI AUR TILES NIRMAN KARYE				
						25/01/2024	4THSFC/2023		0.00	0.00	89600.00	0.00	



# https://nrega.nic.in/MGNREGA\_new/Nrega\_home.aspx

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ग्रामीण विकास मंत्रालय  
Ministry of Rural Development  
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## MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME

About the Ministry | About the Scheme | Key Features | Scheme Components | Convergence | International Cooperation | Mobile Apps | Login

☆What's New



**Individual Asset Creation- Cattle Shed**  
State: Uttarakhand | District: Garhwal



**Individual Asset Creation Poultry Shed**  
State: Karnataka

### Mahatma Gandhi NREGA An Overview

Select State/UT

Active Workers: 10,35,847

Persondays: 67,86,115

Assets Created: 8,27,106 (Since Inception)



Uttarakhand



Government of India | Ministry of Rural Development


### State At a Glance

District

1. ALMORA	Total No. of
2. BAGESHWAR	Total No. of
3. CHAMOLI	Total No. of
4. CHAMPAWAT	Total No. of
5. DEHRADUN	Total No. of
6. HARIDWAR	Total No. of
7. NAINITAL	Total No. of
8. PAURI GARHWAL	Total No. of
9. PITHORAGARH	Total No. of
10. RUDRA PRAYAG	Total No. of
11. TEHRI GARHWAL	Total No. of
12. UDAM SINGH NAGAR	(JSC worker
13. UTTAR KASHI	(RST worker

Government of India | Ministry of Rural Development

MGNREGA ACT 2005 | Guidelines | Districts



Citizen	Panchayats (P/PS/ZP)
Block	
BHAISIACHHANA	<b>DPC :ALMORA</b>
BHIKIASAIN	
CHAUKHUTIA	
DHAULADEVI	
DWARAHAT	
HAWALBAG	
LAMGARA	
SULT	
SYALDEY	
TAKULA	
TARIKHET	

# Downloading the Monthly Reports for Gram Panchayat

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The Mahatma Gandhi National Rural Employment Guarantee Act

**Panchayats**

- AMOLI
- BAGADWAR
- BAJAN
- BAMANCHAUNA
- BAMYOLI
- BASOT
- BAULI
- BELTI
- BHANTI
- BHASI KAFLANI
- BHONALI
- BINOULI
- BUDHALI
- BUNGANAUAR
- CHANULI
- CHAUDA
- CHAUNIA
- CHAURA (BAIGAR)
- DADHULI
- DAHAL
- DALMORI
- DANGARKHOLA
- DANPAUN
- DHAMERA
- DHANALI

**REPORTS**

**REPORTS OF PROGRAMME OFFICER**

- Registration Caste Wise
- Demand for Work
- Employment Offered
- Unfulfilled Demand of Works
- Unfulfilled Allocation
- Musteroll which will be open/close in coming week
- Muster Roll
- Employment Exhausted For Work
- Consolidate Report of Payment to worker
- Work wise Consolidate Report of Payment to worker
- Fortnight Wise Labour Engaged
- Amount Sanctioned/Expenditure On Works
- Category Wise Work Allotted To Workers
- Panchayat Wise Mustroll Detail
- List of Works not Started
- Labour Budget : Approved Month-wise Persondays

**REGISTERS**

- Registration Application Register
- MSR Receipt Register
- MSR Issue Register
- Job card/Employment Register

The Mahatma Gandhi National Rural Employment Guarantee Act

**Work Expenditure**

STATE : UTTARAKHAND      DISTRICT : ALMORA      ब्लॉक : BHIKLASAIN      पंचायत : AMOLI

FINANCIAL YEAR : 2023-2024      AMOUNT : All      ALL      WORK TYPE : ALL

[View Report](#)

S No.	Work Name/Work Code	Work Status	Financial Year	Agency Category	Work Category	Priority No.	Registration Maudays	Estimated Cost(in lakhs)							
								Labour		Material	Contingency	Total			
								Unskilled	Semi-Skilled				Unskilled	Semi-Skilled	
1	AMOLI MERE MATT MERA DESH ANTARGAT SILAFALKAM AVM AMRIT VAIKANA NIRMAN (3507008001/DP/2008135379)	Approved	2023-2024	Gram Panchayat	Drought Proofing	3		0.1876533	0.00345	0.083354	0.2757221	0	0.5	0	0
2	GAUSHALA SHED NIRMAN AMOLI (BHUVAN CHANDRA/ KISHANANAND) (3507008001/IF/2008181954)	New	2023-2024	Gram Panchayat	Works on Individuals Land (Category IV)	4	1	0	0	0	0	0	0	0	0
3	BIO GAS NIRMAN AMOLI (RAMESH CHANDRA/ GANGA DUTT) (3507008001/IF/2008189589)	On Going	2023-2024	Gram Panchayat	Works on Individuals Land (Category IV)	7	1	56	0.19336	0	0.02664	0	0	0.22	0.13272

# Data Entry in the Module Developed in EXCEL

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Once Cash-book Accounts and MGNREGA Reports are **downloaded**, **data entry is done** at field-level

Selection of Workings is facilitated through the **drop down menu**

As and when entries of **amount received or expenditure made** is done, **the economic & purpose codes get assigned automatically**

Coding has ensured that **entered amount gets auto populated in the Schedule** & also that the **Accounts are generated**

# RLB MODULE - Master File

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S.No.	List of Current Expenditure Works	E Code	P Code	S.No.	List of Capital Expenditure Works	E Code	P Code	S.No.	List of Borrowing Heads
1	Aapda Rahat Hetu Repair Works	Cm	p_14	1	Agriculture work of lemon grass labour part (MGNREGA)	Cw	p_7	1	Closing Balance
2	Beautification work for mandir	Cm	p_6	2	Agriculture work of lemon grass material part (MGNREGA)	Co	p_7	2	Deposits and Advances Expenditure
3	Cash Transfer for Toilet	Tm	p_15	3	Agro nutri garden labour part (MGNREGA)	Cw	p_7	3	Deposits and Advances Receive
4	Computer operator ka maanday	w	p_1	4	Agro nutri garden material part (MGNREGA)	Co	p_7	4	Internal Debt Given
5	Construction work ke liye bulletin board	Pgs	p_12	5	Bench installation	Co	p_1	5	Internal Debt Received
6	Dustbin purchase	Pgs	p_15	6	Bhumi vikas aur field nirman labour cost(FC)	Co	p_7	6	Loan from centre
7	Flex Printing for Citizen Charter program in Gram Panchayat	Pgs	p_1	7	Bhumi vikas aur field nirman material cost(FC)	Co	p_7	7	Loan from Financial Institution
8	Gool marammat karya	Cm	p_16	8	Bhumi Vikas Karya Labour Part(MGNREGA)	Cw	p_7	8	Loan from other Local Bodies
9	Gool repair work	Cm	p_7	9	Bhumi Vikas Karya Material Part(MGNREGA)	Co	p_7	9	Loan from Others
10	Gram prdhan ka mandey	B	p_1	10	BIO-GAS WORK labour part (MGNREGA)	Cw	p_12	10	Loan from State
11	Gram Sabha hetu furniture ka bhugtan kiya	Pgs	p_1	11	BIO-GAS WORK material part(MGNREGA)	Co	p_12	11	Loan given to centre
12	Gram Sabha hetu stationary ka bhugtan kiya	Pgs	p_1	12	Bridge construction	Co	p_12	12	Loan given to Financial Institution
13	Maintenance of Building for Agriculture, Forestry, Fishing and Hunting	Bm	p_7	13	Canal Construction Labour Part(MGNREGA)	Cw	p_12	13	Loan given to other Local Bodies
14	Maintenance of Building for Construction	Bm	p_12	14	Canal Construction Material Part(MGNREGA)	Co	p_12	14	Loan given to Others
15	Maintenance of Building for Cultural Recreational and Religious Services	Bm	p_6	15	Capital transfer for agriculture, forestry, fishing and hunting	capt	p_7	15	Loan given to State
16	Maintenance of Building for Education Services	Bm	p_2	16	Capital transfer for construction	capt	p_12	16	Opening Balance
17	Maintenance of Building for Electricity & Gas	Bm	p_9	17	Capital transfer for cultural recreational and religious	capt	p_6	17	Other Funds Expenditure part
18	Maintenance of Building for Environment Protection	Bm	p_13	18	Capital transfer for Education	capt	p_2	18	Other Funds Received part
19	Maintenance of Building for General Public Services	Bm	p_1	19	Capital transfer for electricity and gas	capt	p_9	19	Remittance given
20	Maintenance of Building for Health Services	Bm	p_3	20	Capital transfer for Environment protection	capt	p_13	20	Remittance Receive
21	Maintenance of Building for Housing and Community Amenity Services	Bm	p_5	21	Capital transfer for health	capt	p_3	21	Reserve Funds Expenditure
22	Maintenance of Building for Manufacturing	Bm	p_8	22	Capital transfer for housing and community	capt	p_5	22	Reserve Funds receive
23	Maintenance of Building for Others	Bm	p_16	23	Capital transfer for manufacturing	capt	p_8	23	Small Savings, Provident fund etc. Expenditure
24	Maintenance of Building for Relief on calamities	Bm	p_14	24	Capital transfer for other services	capt	p_16	24	Small Savings, Provident fund etc. Receive
25	Maintenance of Building for Sanitation	Bm	p_15	25	Capital transfer for relief calamities	capt	p_14	25	Suspense and Miscellaneous Expenditure part
26	Maintenance of Building for Social Security and Welfare Services	Bm	p_4	26	Capital transfer for sanitation	capt	p_15	26	Suspense and Miscellaneous Received
27	Maintenance of Building for Transport	Bm	p_11	27	Capital transfer for transport	capt	p_11	27	
28	Maintenance of Building for Water Supply	Bm	p_10	28	Capital transfer for water supply	capt	p_10	28	
29	Maintenance of Other Construction for Agriculture, Forestry, Fishing and Hunting	Cm	p_7	29	Capital transfer for agriculture, forestry, fishing and hunting services	Capt	p_7	29	
30	Maintenance of Other Construction for Construction	Cm	p_12	30	Capital transfer for construction	Capt	p_12	30	
31	Maintenance of Other Construction for Cultural Recreational and Religious Services	Cm	p_6	31	Capital transfer for cultural services	Capt	p_6	31	
32	Maintenance of Other Construction for Education Services	Cm	p_2	32	Capital transfer for Education Services	Capt	p_2	32	
33	Maintenance of Other Construction for Electricity & Gas	Cm	p_9	33	Capital transfer for electricity and gas services	Capt	p_9	33	
34	Maintenance of Other Construction for Environment Protection	Cm	p_13	34	Capital transfer for Environment protection	Capt	p_13	34	

# Entry from Cash-book to Current Receipt

List of Current Receipts			
S.No.	Head	Amount	E_Code
1	Installement from Fourteen/Fifteen finance current Expenditure	2500	Ccg
2	Installement from SFC For current Expenditure	25000	Csg
3	Land revenue	2500	Lrt
4			
5	Agriculture, Forestry, Fishing and Hunting		#N/A
6	Construction		#N/A
7	Cultural Recreational and Religious Services		#N/A
8	Current Centre Grant		#N/A
9	Current Local Bodies Grant		#N/A
10	Current Other Grant		#N/A
11	Current State Grant		#N/A
12	Education Services		#N/A
13			#N/A
14			#N/A
15			#N/A
16			#N/A
17			#N/A
18			#N/A
19			#N/A
20			#N/A
21			#N/A
22			#N/A
23			#N/A
24			#N/A
25			#N/A
26			#N/A
27			#N/A
28			#N/A
29			#N/A
30			#N/A
31			#N/A
32			#N/A
33			#N/A
34			#N/A

# Entry from Cash-book to Capital Receipts

List of Capital Receipts			
S.No.	Head	Amount	E_Code
1	Installement from SFC For capital Expenditure	139000	Capsog
2	Installement from SFC For capital Expenditure	414062	Capsog
3	Installement from Fourteen/Fifteen finance capital Expenditure	433000	Capcog
4	Installement from Fourteen/Fifteen finance capital Expenditure	433000	Capcog
5	Installement from SFC For capital Expenditure	967000	Capsog
6	Installement from Fourteen/Fifteen finance capital Expenditure	650000	Capcog
7	Installement from SFC For capital Expenditure	967000	Capsog
8	Installement from Fourteen/Fifteen finance capital Expenditure	438000	Capcog
9	Installement from Fourteen/Fifteen finance capital Expenditure	210000	Capcog
10	Grants from others	3800	Capog
11			#N/A
12	Grants from others		#N/A
13	Indira Awas Yojna Centre Share		#N/A
14	Indira Awas Yojna State Share		#N/A
15	Installement from Fourteen/Fifteen finance		#N/A
16	Installement from Fourteen/Fifteen finance capital Expenditure		#N/A
17	Installement from SFC For capital Expenditure		#N/A
18	Installement from SFC For capital Expenditure		#N/A
19	MGNREGS Centre Share		#N/A
20			#N/A
21			#N/A
22			#N/A
23			#N/A
24			#N/A
25			#N/A
26			#N/A
27			#N/A
28			#N/A
29			#N/A
30			#N/A
31			#N/A
32			#N/A

# Entry from Cash-book to Current Expenditure

17

	A	B	C	D	E
1	<b>List of Current Expenditure works</b>				
2	S.No.	Head	Amount	E_Code	P_Code
3	1	E-Rikshaw Repair/Battery	10010	Pgs	p_11
4	2	Panchayat bhawan me rang rongan karya	2880	Cm	p_1
5	3	Dustbin purchase	4200	Pgs	p_15
6	4	Gram Sabha hetu furniture ka bhugtan kiya	38000	Pgs	p_1
7	5	Construction work ke liye bulletin board	2950	Pgs	p_12
8	6	Panchayat bhawan me rang rongan karya	24840	Cm	p_1
9	7	Gram prdhan ka mandey	18783	B	p_1
10	8	Gram Sabha hetu stationary ka bhugtan kiya	3068	Pgs	p_1
11	9	Purchase of Goods and services for General Public Services	13300	Pgs	p_1
12	10	Purchase of Goods and services for General Public Services	18850	Pgs	p_1
13	11	sainitation dava chidkao and fogging	48276	Pgs	p_15
14	12	sainitation dava chidkao and fogging	47922	Pgs	p_15
15	13	Contingency expenditure	21920	Pgs	p_1
16	14			#N/A	#N/A
17	15	Road repair work		#N/A	#N/A
18	16	Sainitation related repair work		#N/A	#N/A
19	17	Sarjanik jageho par solar light		#N/A	#N/A
20	18	Solar light repairing		#N/A	#N/A
21	19	Sonderyakarn Karya		#N/A	#N/A
22	20	Swachhata hetu vyaktigat evam sarjanik dustbin		#N/A	#N/A
23	21	Water cooler installation		#N/A	#N/A
24	22	Water related repair work, pipe line repair , tank repair		#N/A	#N/A
25	23			#N/A	#N/A
26	24			#N/A	#N/A
27	25			#N/A	#N/A
28	26			#N/A	#N/A
29	27			#N/A	#N/A
30	28			#N/A	#N/A
31	29			#N/A	#N/A
32	30			#N/A	#N/A
33	31			#N/A	#N/A
34	32			#N/A	#N/A
35	33			#N/A	#N/A

Ready

Master | Current Receipts Entry | Capital Receipts Entry | **Current Expenditure Entry** | Capital Expenditure Entry | Borrowing | bloc

# Entry from Cash-book to Capital Expenditure

A	B	C	D	E
2	Main road tak tiles nirmaan	37400	Co	p_12
3	Main road tak tiles nirmaan	131264	Co	p_12
4	Main road tak tiles nirmaan	26500	Co	p_12
5	Main road tak tiles nirmaan	34000	Co	p_12
6	Main road tak tiles nirmaan	131264	Co	p_12
7	Main road tak tiles nirmaan	26500	Co	p_12
8	Main road tak tiles nirmaan	170452	Co	p_12
9	Main road tak tiles nirmaan	34000	Co	p_12
10	Main road tak tiles nirmaan	184898	Co	p_12
11	Main road tak tiles nirmaan	37400	Co	p_12
12	Prathmik pathshala me karya	72327	Co	p_2
13	Channel Nirman	14200	Co	p_12
14	Water harvesting chaal khaal labour part(MGNREGA)	236070	Co	p_12
15	Water harvesting chaal khaal material part(MGNREGA)	16100	Co	p_12
16	Water supply work construction	158723	Co	p_12
17	Krida Sthal Ka Nirman Labour Cost	32400	Co	p_12
18	Krida Sthal Ka Nirman Material part	88715	Co	p_12
19	Prathmik pathshala me karya	17700	Co	p_12
20	Channel Nirman	177070	Co	p_12
21	Main road tak tiles nirmaan	35600	Co	p_12
22	Main road tak tiles nirmaan	59329	Co	p_12
23	Channel Nirman	587417	Co	p_12
24	Main road tak tiles nirmaan	34709	Co	p_12
25	Gate Nirman	6398	Co	p_12
26	Channel Nirman	11400	Co	p_12
27	Gate Nirman	1400	Co	p_12
28	Nikas naali nirman material part	110224	Co	p_15
29	Pulia construction	196503	Co	p_12
30	Nikas naali nirman material part	37200	Co	p_15
31	Pulia construction	46000	Co	p_12
32	Nikas naali nirman material part	220217	Co	p_15
33	Nikas naali nirman material part	75600	Co	p_15
34	Main road tak tiles nirmaan	249455	Co	p_12
35	Toilets nirman	247622	Co	p_15
36	Nikas naali nirman material part	475549	Co	p_15
37	Main road tak tiles nirmaan	605984	Co	p_12



# Entry from Cash-book to Borrowing

List of Borrowing Received or Given			
S.No.	Head	Amount	Code
1	Opening Balance	3387192	Ob
2	Closing Balance	2210907	Cb
3			#N/A
4	Closing Balance		#N/A
5	Deposits and Advances Expenditure		#N/A
6	Deposits and Advances Receive		#N/A
7	Internal Debt Given		#N/A
8	Internal Debt Received		#N/A
9	Loan from centre		#N/A
10	Loan from Financial Institution		#N/A
11	Loan from other Local Bodies		#N/A
12			#N/A
13			#N/A
14			#N/A
15			#N/A
16			#N/A
17			#N/A
18			#N/A
19			#N/A
20			#N/A
21			#N/A
22			#N/A
23			#N/A
24			#N/A
25			#N/A
26			#N/A
27			#N/A
28			#N/A
29			#N/A
30			#N/A
31			#N/A
32			#N/A
33			#N/A
34			#N/A
35			#N/A

# Auto Generated – 1 (i) CURRENT RECEIPTS

20

Block 1: Receipts		
(I) Current Receipts		
Sl. No	Description of Item	Estimate (In Rs)
1	2	3
<b>1</b>	<b>Direct Taxes</b>	
1.1	Land revenue (Lrt)	2500
1.2	Property tax (Prt)	0
1.3	Other direct taxes (Odt)	0
<b>2</b>	<b>Indirect Taxes</b>	
2.1	Tax on vehicles (Vt)	0
2.2	Entertainment tax (Ett)	0
2.3	Stamp duty (Sdt)	0
2.4	Other indirect taxes (Oit)	0
<b>3</b>	<b>Sale of goods &amp; services</b>	
3	<b>TOTAL</b>	
3.1	General Public Services (Sgp)	0
3.2	Education Services (Se)	0
3.3	Health Services (Sh)	0
3.4	Social Security and Welfare Services (Ssw)	0
3.5	Housing and Community Amenity Services (Shc)	0
3.6	Cultural Recreational and Religious Services (Scr)	0
3.7	Agriculture, Forestry, Fishing and Hunting (Saa)	0
3.8	Manufacturing (Sm)	0
3.9	Electricity & Gas (Seg)	0
3.10	Water Supply (Sw)	0
3.11	Transport (Str)	0
3.12	Construction (Sc)	0
3.13	Environment Protection (Sep)	0
3.14	Relief on calamities (Src)	0
3.15	Sanitation (Ss)	0
3.16	Others (So)	0
<b>4</b>	<b>Fees, fines &amp; misc. services (Mr)</b>	0
<b>5</b>	<b>Property Income</b>	
5.1	Interest receipts (Ir)	0
5.2	Rent and Royalty (Rr)	0
<b>6</b>	<b>Current Grants From</b>	
6.1	centre (Ccg)	2500
6.2	state (Csg)	25000
6.3	Other local bodies (Clbg)	0
6.4	Others (Cog)	0

# Auto Generated – 1 (ii) CAPITAL RECEIPTS

21

II. Capital Receipts		
Sl. No	Description of Item	Estimate
1	2	3
	Grants	(In Rs )
	1.1 From centre	
	1.1.1 MGNREGS (Capcmg)	0
	1.1.2 Sarva Shiksha Abhiyan (Capcsg)	0
	1.1.3 Indira Awas Yojna (Capcag)	0
	1.1.4 National Rural Health Mission (Capchg)	0
	1.1.5 PM Gram Sadak Yojna (Capcrg)	0
	1.1.6 Other Central Grant (Capcog)	2164000
	1.2 From state	
	1.2.1 MGNREGS (Capsmg)	0
	1.1.2 Sarva Shiksha Abhiyan (Capssg)	0
	1.2.3 Indira Awas Yojna (Capsag)	0
	1.2.4 National Rural Health Mission (Capshg)	0
	1.2.5 PM Gram Sadak Yojna (Capsrg)	0
	1.2.6 Other State Grant (Capsog)	2487062
	1.3 Grants from other local bodies (Caplbg)	0
	1.4 Grants from others (Capog)	3800
	2 Sale of Financial Assets (Sfa)	0
	3 Sale of Land	
	3.1 Administration (Sla)	0
	3.2 DCU (Sldc)	0
	4 Sale of Second hand Assets	
	4.1 Sale of Building	
	4.1.1 Administration (Sba)	0
	4.1.2 DCU (Sbdc)	0
	4.2 Sale of Other Assets	
	4.2.1 Administration (Soaa)	0
	4.2.2 DCU (Soadc)	0





# Auto Generated – 4 FUNDS

24

BLOCK-4			
Funds (In Rs)			
Sl. No.	Items	Receipts	Expenditure
	Loans		
1	1.1 centre (Lcr & Lce)	0	0
	1.2 State (Lsr & Lse)	0	0
	1.3 Other Local Bodies (Llbr & Llbe)	0	0
	1.4 Financial Institution (Lfir & Lfie)	0	0
	1.5 Others (Lor & Loe)	0	0
2	Remittance (Rr & Re)	0	0
3	Internal Debt (Idr & Ide)	0	0
4	Small savings, Provident fund etc. (Spfr & Spfe)	0	0
5	Reserve Funds (Rfr & Rfe)	0	0
6	Deposits and Advances (Dar & Dae)	0	0
7	Suspense and Miscellaneous (Smr & Sme)	0	0
8	Other Funds (Ofr & Ofe)	0	0
9	Opening Balance (Ob)	3387192	
10	Closing Balance (Cb)	2210907	

# Accounts Check Field-level

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<b>Account II</b>	
<b>Capital Finance Account of Local Bodies</b>	
<b>I. Expenditure</b>	
<b>Administration</b>	
1. Capital outlay	5,576,148
2. Net purchase of physical assets	0
2.1 Second hand assets	0
2.2 Land	0
3. Change in Stock	0
4. Capital transfers	0
<b>5. Total (1 to 4)</b>	<b>5,576,148</b>
<b>Enterprise</b>	
6. Capital outlay	
7. Net purchase of physical assets	
7.1 Second hand assets	
7.2 Land	
8. Change in stock	
<b>9. Total (6 to 8)</b>	
<b>10. Total expenditure (5+9)</b>	<b>5,576,148</b>
<b>II. Receipts</b>	
11. Surplus on current account	4,399,863
12. Consumption of fixed capital	
13. Borrowing at home	0
14. Other liabilities	1,176,285
14.1 net extra budgetary borrowings	1,176,285
14.2 less net purchase of financial assets	0
<b>15. Total receipts(11 to 14)</b>	<b>5,576,148</b>

<b>Account-VII</b>		
<b>Borrowing Account</b>		
Item description	Receipts	Expenditure
<b>I. Revenue + Capital A/C</b>	<b>4684862</b>	<b>5861147</b>
<b>II. Borrowing at home</b>		
1. Internal debt	0	0
2. Small savings, provident fund etc.	0	0
<b>Total</b>	<b>0</b>	<b>0</b>
<b>Net receipts</b>	<b>0</b>	
<b>III. Extra budgetary receipts &amp; adjustments</b>		
1. Loans from Government of India	0	0
2. Loans and advances by State Government	0	0
3. Reserve funds	0	0
4. Deposits & Advances	0	0
5. Suspense & Miscellaneous	0	0
6. Remittances	0	0
7. Cash Balance	<b>3387192</b>	<b>2210907</b>
8. Funds Rev A/C	0	0
9. Funds Commercial Account (Dep.)		
<b>Total</b>	<b>3,387,192</b>	<b>2,210,907</b>
<b>Net receipts</b>	<b>1,176,285</b>	
<b>Total excluding Funds</b>	<b>8,072,054</b>	<b>8,072,054</b>

# A Similar ULB Module

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A	B	C	D	E	F	G	H	I	J
S.No.	List of Current Receipts Heads	Code		S.No.	List of Capital Receipts Heads	Code		S.No.	List of Current Expenditure Works
1	Administration Fees & User Charges	Mr		1	Central Grant from 14th Finance Commission	Capoog		1	Administration (Operation and Maintenance Expenses)
2	Administration Sale & Hire Charges	So		2	Central Grant from 15th Finance Commission	Capoog		2	Administration Establishment Expenses
3	Advertisement	Mr		3	Central Grant from AMRUT Yojna	Capoog		3	Advertisement Expenses (Professional and Other expenses)
4	Agreement and Tender Fees	Mr		4	Central Grant from Animal Birth Control Centre	Capoog		4	Avasthavana Vikas Nidhi
5	Assigned Revenue	Oit		5	Central Grant from Avasthavana (Park Construction)	Capoog		5	Bank Charges
6	Central Grant from 14th Finance Commission	Ccg		6	Central Grant from Avasthavana Vikas Nidhi	Capoog		6	Benefit for Agriculture, Forestry, Fishing and Hunting
7	Central Grant from O.N.G.C for Cloth Bag & Other	Ccg		7	Central Grant from J.N.N.U.R.M (B.S.U.P)	Capos		7	Benefit for Construction
8	Compensation Rental Income from Municipal Property Fees	Mr		8	Central Grant from Swatch Bharat Mission	Capoog		8	Benefit for Cultural Recreational and Religious Services
9	Contract Registration Fees	Mr		9	Grants from centre for Indira Awas Yojna	Capcag		9	Benefit for Education Services
10	Copying Fees	Mr		10	Grants from centre for MGNREGS	Capomg		10	Benefit for Electricity & Gas
11	Current Grants from other LBs	Clbg		11	Grants from centre for National Rural Health Mission	Capdhg		11	Benefit for Environment Protection
12	Dispensary Fees	Sh		12	Grants from centre for Other Central Grant	Capoog		12	Benefit for General Public Services
13	Election Record Room Estate Fees & User Charges	Mr		13	Grants from centre for PM Gram Sadak Yojna	Capcrg		13	Benefit for Health Services
14	Election Record Room Estate Sale & Hire Charges	Mr		14	Grants from centre for Sarva Shiksha Abhiyan	Capcsg		14	Benefit for Housing and Community Amenity Services
15	Fees & User Charges	Mr		15	Grants from other local bodies	Caplbg		15	Benefit for Manufacturing
16	Finance, Accounts, Audit Fees & User Charges	Mr		16	Grants from others	Capog		16	Benefit for Others
17	Finance, Accounts, Audit Sale & Hire Charges	Mr		17	Grants from state for Gram Sadak Yojna	Capcsg		17	Benefit for Relief on calamities
18	Grant J.N.N.U.R.M (B.S.U.P)	Ccg		18	Grants from state for Indira Awas Yojna	Capcsg		18	Benefit for Sanitation
19	IDSMT Premium Received Against Allotment of Shop	Mr		19	Grants from state for MGNREGS	Capcsmg		19	Benefit for Social Security and Welfare Services
20	Income from Investments	Rr		20	Grants from state for National Rural Health Mission	Capshg		20	Benefit for Transport
21	Income from Kanji House Fees	Mr		21	Grants from state for Sarva Shiksha Abhiyan	Capcsg		21	Benefit for Water Supply
22	Income from Projects Taken up on commercial basis	Mr		22	Other State Grant	Capcsg		22	Birth Control Expenses (Operations and Consumption Stores)
23	Income From Wending Zone	Mr		23	Sale of Financial Assets	Sfa		23	Cleaning Expenses
24	Indirect taxes on vehicle	Vt		24	Sale of land	Sla		24	Consultancy (Professional and Other expenses)
25	Information Fees	Mr		25	Sale of Other Assets	Soaa		25	Contract Registration Fees
26	Interest Earned	Ir		26	Sale of Second hand Assets Building	Sba		26	Current Transfer in Cash for Agriculture, Forestry, Fishing and
27	Interest on Banks	Ir		27	State Grants from Grant for Covid - 19	Capcsg		27	Current Transfer in Cash for Construction
28	Interest on Investment (FDR) Dividend	Ir		28	State Grants from Samaj Kalyan Adhikari	Capcsg		28	Current Transfer in Cash for Cultural Recreational and Religio
29	Interest on Loans and advances to Employees	Ir		29	State Grants from State Finance Commission	Capcsg		29	Current Transfer in Cash for Education Services
30	Interest on loans to others	Ir		30	State Grants from State Finance Commission - Other	Capcsg		30	Current Transfer in Cash for Electricity & Gas
31	Interest on Property Tax	Ir		31	State Grants from State Finance Commission Panch	Capcsg		31	Current Transfer in Cash for Environment Protection
32	Land Fees	Mr		32		0	0	32	Current Transfer in Cash for General Public Services
33	Land revenue related direct taxes	Lrt		33		0	0	33	Current Transfer in Cash for Health Services
34	Lease and Rent (Building/Shops)	Rr		34		0	0	34	Current Transfer in Cash for Housing and Community Amenit
35	License Fees animal/cattle/rakshau/control/sumel/land/pankar etc.	Mr		35		0	0	35	Current Transfer in Cash for Manufacturing



# State Level Account

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**Once accounts are verified** in the field for each Local Body in the EXCEL MODULE, the **Schedule Entry is done on the online Software** developed by the DES

Website for data entry is [www.desuk.in](http://www.desuk.in)

**State level accounts are generated through online module** by using appropriate multiplier

**This exercise helps generate Accounts of LBs, and facilitates data-driven decision-making to control the items of Expenditure.**

# Future Plan of the DES

Redesign this **Online Software** to **get it integrated with the EXCEL Module**

Complete preparation of the **Economic and Purposive Accounts, even at District Level**

Thereby **enabling data-driven decision-making in developing infrastructure and expansion of services on people's demand**

DES is also looking to **cover all the Gram Panchayats, rather than the Sample**

We request the **facility of downloading data in EXCEL Format from eGramSwaraj Website**

Also, the **standardisation of the items of Receipt and Expenditure to the extent possible**

# Contributor & Developers

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**Shri PANKAJ NAITHANI (Contributor)**  
*Additional Director*

**Shri MANISH RANA (Principal Developer)**  
*Deputy Director*

**Shri ATUL ANAND (Developer)**  
*Economic & Statistics Officer*



# Facilitating and Enhancing Systems Efficiency for 3D-M

[RLBs Data Entry Module - Anneki \(GP\).xlsx](#)

**Thanks!**

Best practices in the Statistical System in State/UT, focused on the topic  
"Use of Data for Decision Making- Strengthening State Statistical  
System".

# DDP Estimation by inclusion of Additional Representative Indicators and efforts to prepare Estimates using Bottom-up Approach also

Conference of State Statistical Organization on 12<sup>th</sup>-13<sup>th</sup> August 2024,  
New Delhi



**Directorate of Economics & Statistics**  
**Planning Department,**  
**Govt. of Uttar Pradesh**

# Uttar Pradesh: A Pioneer State in DDP Estimation

## DDP Estimation in UP: A Journey

**1968-69** : First DDP Estimates at current price for Commodity Producing Sectors.

**1978** : For Commodity Producing Sectors at both Current & Constant prices.

**1996** : Uttar Pradesh and Karnataka jointly prepared DDP Methodology. Circulated to States after NSO Approval.

**1998** : DDP Estimates for all sectors for 1993-94 and 1997-98 at both current & Constant prices and thereafter regularly.

**2024: Review of allocator indicators undertaken.**

## District Domestic Product

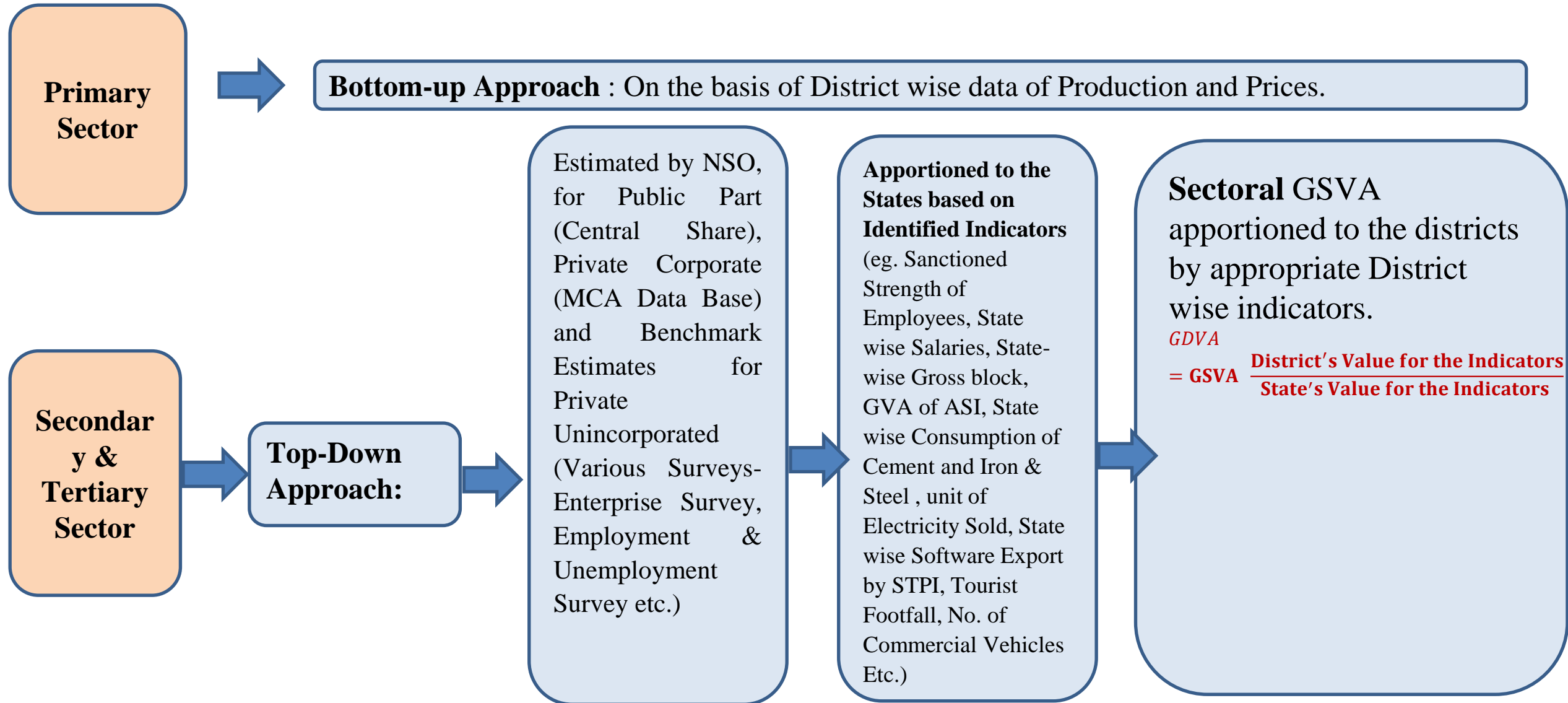
Single Composite Indicator of the Economic Status of the District Economy in all dimensions

- Growth over time
- Sectoral nature/structural composition
- Share in State Economy/sectors
- District profiling of their potential in different sectors
- Comparisons-inter district/with state/with nation
- Comparisons-per capita incomes

More important for a State with wide diversification and vast expanse and agglomeration of 75 districts

**Base Year for DDP is consistent with GDP/GSDP**

# Methodology: At a Glance



## Improvements in Apportioning to Districts/ Need for review of allocator Indicators

1. Auxiliary information utilized to make the estimates more reflective of the current ground reality.
2. Thereby more comprehensive set of indicators explored.
3. Static Indicators supplemented with Indicators showing current status also.
4. Need for Introducing diverse indicators to reduce dependency on single metric- Now no sectors/subsectors dependent on a sole Indicator.
5. Overcoming situations where non representation of some districts in some indicators.
6. Capturing the reflections of majority of the economic activity at the district level.
- 7. Resultantly number of Indicators used increased from earlier 28 Indicators to 72 now.**



# Positive Ramifications of Review of Indicators

**Inclusion of new indicators has made the district-estimates more representative of changes in ground realities.**

## New indicators are more representative of all districts

- **For example:** Previously Organised manufacturing GVA for Shravasti and Chitrakoot district was zero due to non-representation in the ASI frame. These districts now have representation, through inclusion of diverse indicators (employer's contribution under EPFO, GST collection from manufacturing establishments, and consumption of industrial electricity).

## New indicators are more representative of current realities and shifts in the economic structure.

- **For example:** The GVA of the construction sector has improved substantially for Ghaziabad, Lucknow,, Gorakhpur, Ayodhya. This is because new indicators have been introduced which capture more recent and more relevant data

1. A larger set of indicators reduces dependency on a single metric.
2. Static Indicators supplemented with Indicators showing current status also

- **For example:** Previously Un-organised manufacturing was captured on the basis of a single indicator, 'Data on household workers from Census 2011'. New methodology includes other indicators such as the number of workers in micro, small and medium enterprises (MSME) manufacturing

## Provide actionable insights about Economic Growth at Districts

- Volume-II of DDP Publication introduced – consisting of District wise Data used in DDP Estimation.
- This shall empower DMs to comprehend the data used in computation of the DDP and subsequently work on improving their District's Economic Progress.
- Would help identify the underlying factors driving the District Economy.
- will provide the current economic base of the District.

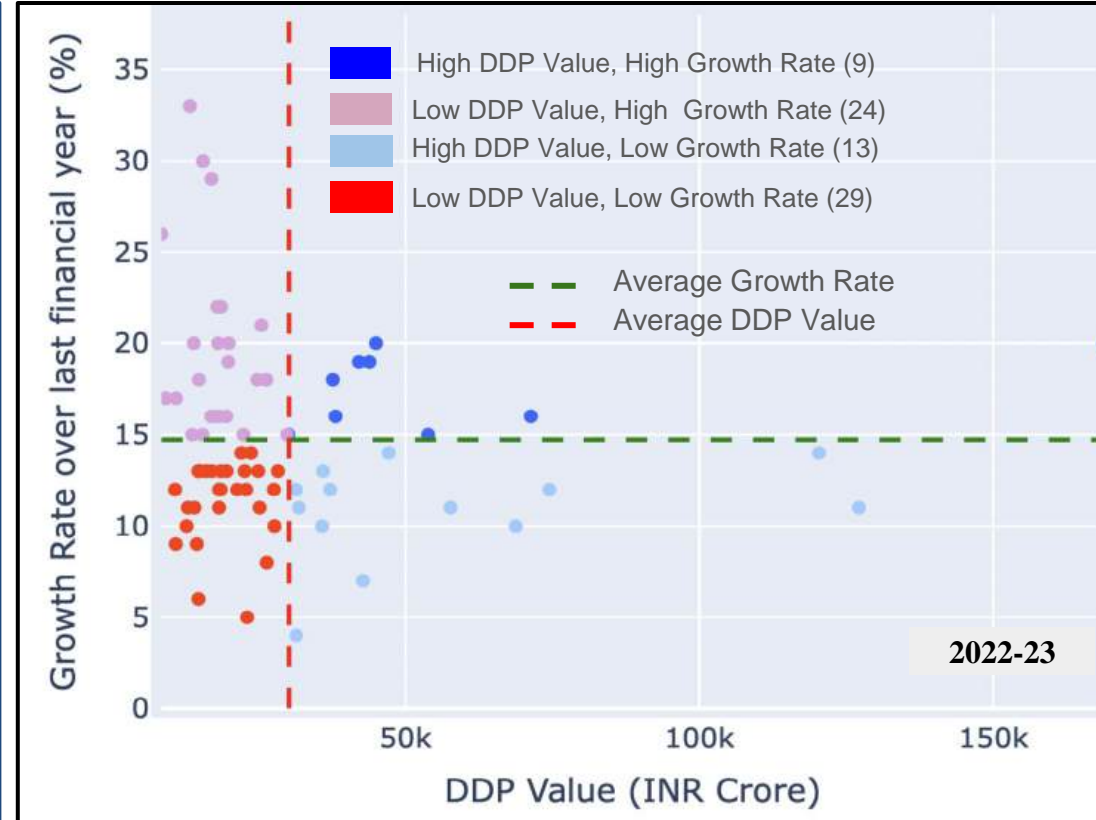
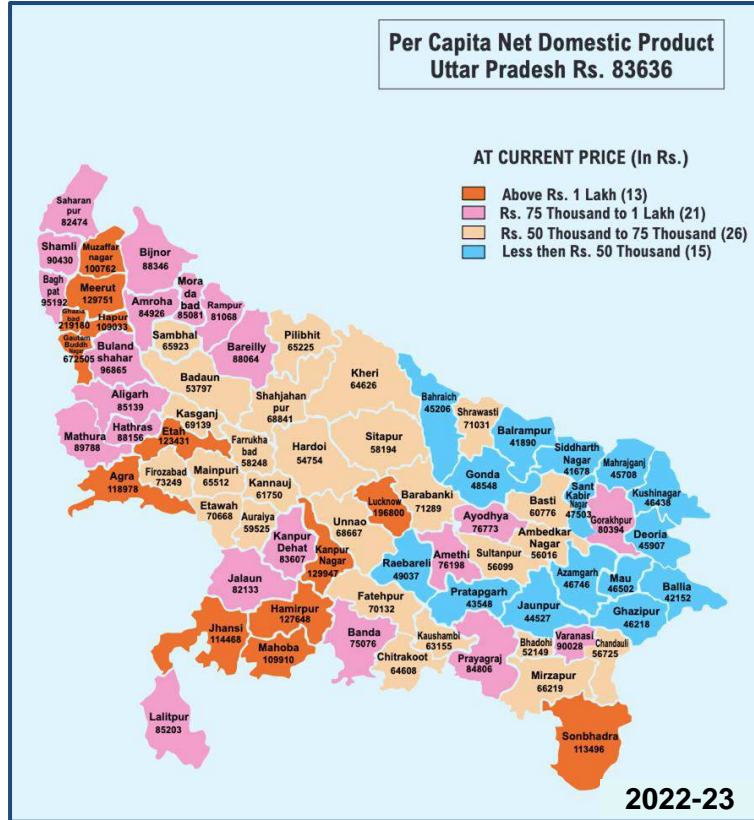
## Summary of Indicators used for DDP Estimation of New Series

Sl. No	Sector/ Sub-Sector	Old Indicators Used	New Indicators Used	Total Indicators Used
(1)	(2)	(3)	(4)	5 (3+4)
1	<a href="#"><u>Manufacturing</u></a>	2	6	8
2	<a href="#"><u>Electricity, Gas and Water supply and Other Utility Services</u></a>	5	6	11
3	<a href="#"><u>Construction</u></a>	7	4	11
4	<a href="#"><u>Trade, Repair, Hotel and Restaurant</u></a>	1	6	7
5	<a href="#"><u>Transportation, Storage and Communication</u></a>	5	4	9
6	<a href="#"><u>Financial Services</u></a>	4	4	8
7	<a href="#"><u>Real Estate, Ownership of Dwellings and Professional Services</u></a>	2	1	3
8	<a href="#"><u>Public Administration and Defense Sector</u></a>	0	2	2
9	<a href="#"><u>Other Services</u></a>	2	11	13
<b>Total Indicators</b>		<b>28</b>	<b>44</b>	<b>72</b>

After exploring the possible Indicators, Data collection was done for 107 Indicators and after analysis and discussion for DDP Estimation 72 Indicators were finalized. The estimates and publication are in submission for approval.

# Uttar Pradesh's Economy through a district-oriented lens

DDP estimates enabled us to monitor the performance of UP in terms of its constituent districts, thus providing to formulate specific policy interventions



**High DDP Value, High Growth: Regional pillars and drivers for growth** → Should continue on their track and support districts in their region; Aspire for national leadership and strive to be best districts in India.

**Low DDP Value, High Growth: Aspirational districts** → Should continue on track of high growth and also improve economic base value.

**High DDP value, Low Growth: Drivers for growth and potential regional pillars** → Since these districts have large base, they may focus on higher growth rate.

**Low DDP Value, Low Growth:** These districts may learn from others. Leveraging opportunities for small changes can have big impact.

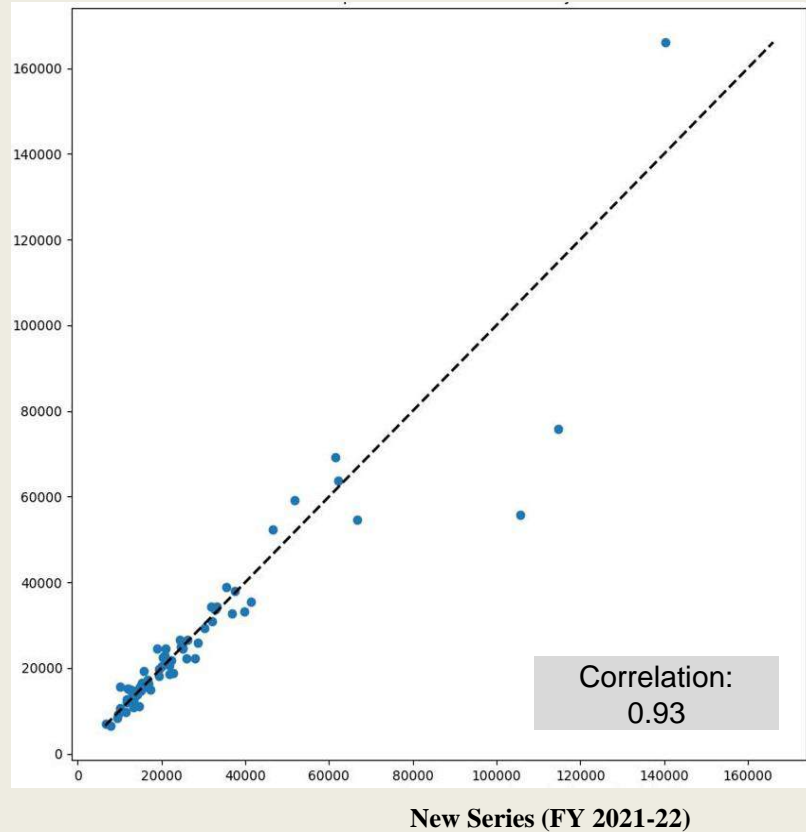
Spatial clusters of per-capita income was observed to identify geographical reasons of economic performance

Districts are divided into 4 categories based on DDP value and DDP growth rate, to observe comparative performance and identify actionable next steps.

# Statistical Consistency between New and Old Series

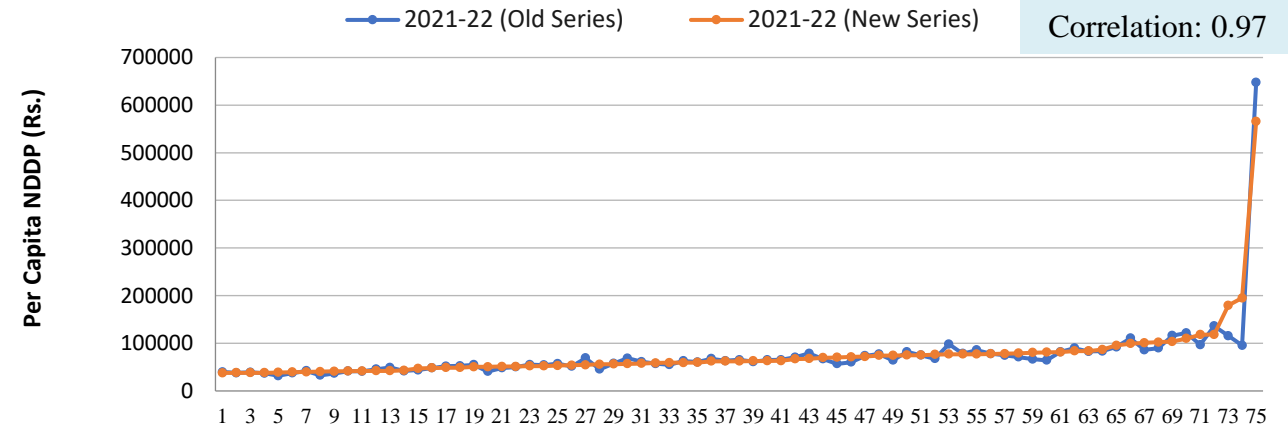
The old series was revised, and a new series was computed from FY 2019-20 to 2022-23. Series found statistically consistent.

Correlation between DDP, New and Old Series for FY 2021-22

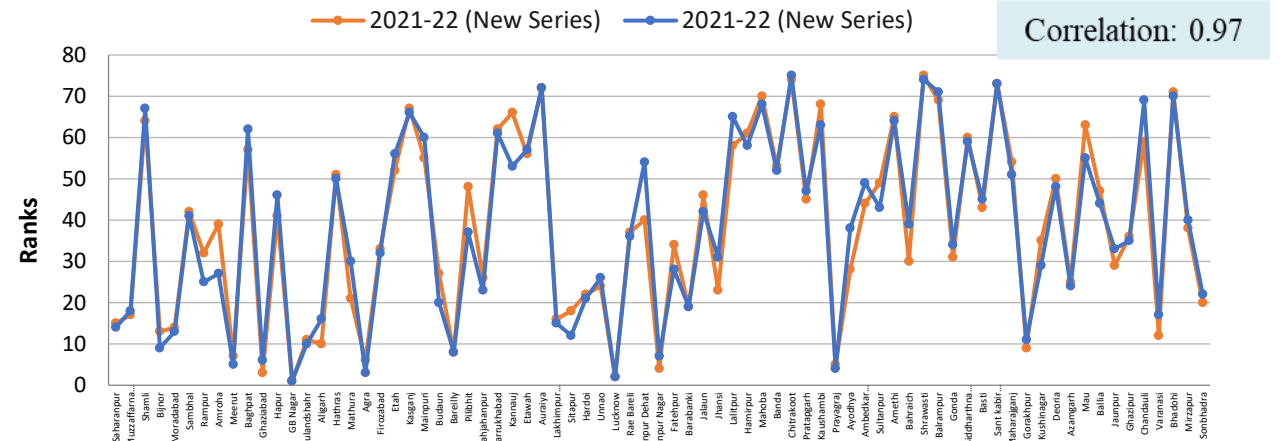


- Majority districts maintained their relative positions
- Just 3 districts (Lucknow, Gautam Buddha Nagar and Ghaziabad) showed changes in volume of DDP (because of incorporation of GST data) but their relative rank was preserved

Correlation between Per-Capita Income of Districts, New and Old Series for FY 2021-22



Correlation between DDP Ranks, New and Old Series for FY 2021-22



# More User-friendly designing of the publication in 2022-23 (in submission for approval)

## DDP Book contains analytical factsheets for districts, regions and UP

- District's DDP
- UP's GSDP
- UP's map with district boundaries, and highlighted district's statistics at a glance
- Sector-wise breakdown of DDP (last 4 years)
- Sector-wise share (%age) in district's total DDP (latest year)
- Each sector's share (%age) in UP's GSDP
- Each sector's share (%age) in India's GDP
- Sector-wise growth Rate (last 3 years) for this district

## About the Book

- To be published in 2 volumes:
- Volume-I consisting of the estimates and the analysis.
- Volume-II contains all the district-wise data used in Estimation.
- To be published in English along with the Hindi version.
- Methodology explained with better clarity,
- Use of infographics & map-based visualisation
- More transparency offered by publishing indicator-wise data, Weightage and methodology;
- this will allow district officials to understand the DDP figures more thoroughly and and contribute to district's economic development better.

GROSS DISTRICT DOMESTIC PRODUCT (In Crore Rs.)					
Year	Uttar Pradesh	District	% Share of the district Relative Percentage	% Growth of the district	% Growth of State
2019-20	170062	32167	1.89	-	-
2020-21	1644946	29130	1.77	-9.4	-3.2
2021-22	1972393	32921	1.67	13.0	29.1
2022-23	2238040	38148	1.69	15.9	14.3

PER CAPITA NET DISTRICT DOMESTIC PRODUCT (Rs.)					
Year	Uttar Pradesh	District	% Share of the district Relative Percentage	% Growth of the district	% Growth of State
2019-20	65600	72828	110.92	-	-
2020-21	61800	64020	103.58	-12.1	-5.9
2021-22	73841	71898	97.37	12.3	19.5
2022-23	83638	81474	97.42	13.3	13.3

Year: 2022-23  
Total GDDP (In Crore Rs.): 38148  
Annual Growth Rate: 15.9%  
Share : 1.69%  
Per Capita NDDP (Rs.): 81474



Sl. No.	Sector	2019-20 (Revised)	2020-21 (Revised)	2021-22 (Revised)	2022-23 (Provisional)	Year 2022-23			2021-22	2022-23	
						District	UP	India			
1	Agriculture, Forestry and Fishing	10649.28	10251.77	9521.77	11693.66	3.27	25.89	18.42	-3.7	-7.1	21.9
1.1	Crops	6887.05	7115.78	5980.34	7681.62	2.03	17.02	-	3.3	-16.0	28.4
1.2	Livestock	3182.56	2650.32	3228.68	3618.14	1.37	6.84	-	-10.7	21.8	12.1
1.3	Forestry and Logging	512.02	418.82	231.71	219.55	0.60	1.34	-	-11.2	-44.7	-9.1
1.4	Fishing and Aquaculture	67.65	65.85	81.04	93.32	0.27	0.69	-	-1.3	21.2	15.1
2	Mining and Quarrying	74.60	57.22	49.56	78.84	0.23	1.20	-	1.1	-13.4	59.1
<b>A</b>	<b>PRIMARY</b>	<b>10705.88</b>	<b>10308.99</b>	<b>9572.12</b>	<b>11682.50</b>	<b>3.50</b>	<b>27.69</b>	<b>20.78</b>	<b>-3.7</b>	<b>-7.2</b>	<b>22.1</b>
3	Manufacturing	2114.99	2240.66	2690.23	2904.24	0.33	12.08	14.70	5.5	20.1	8.0
4	Electricity, Gas, Water Supply & Other Utility Services	592.05	439.40	727.03	1028.37	0.53	2.91	3.00	-2.5	65.6	41.3
5	Construction	3339.74	2345.85	3781.34	4060.81	1.64	11.56	8.19	-2.8	61.2	7.4
<b>B</b>	<b>SECONDARY</b>	<b>6616.78</b>	<b>5025.91</b>	<b>7199.19</b>	<b>7993.43</b>	<b>2.52</b>	<b>26.56</b>	<b>25.89</b>	<b>-14.8</b>	<b>43.24</b>	<b>11.83</b>
6	Trade and Hotel & Restaurant	2589.71	1892.47	2272.11	3168.21	0.08	8.33	-	-2.9	20.1	8.7
7	Transport, Storage & Communication	1810.38	1386.33	1932.38	2590.49	0.41	8.21	-	2.4	39.4	34.1
7.1	Railway	337.84	362.78	374.68	399.42	0.15	1.27	-	7.1	3.3	6.6
7.2	Transport by Means Other than Railways	1167.26	505.71	944.79	1491.24	0.26	4.83	-	-5.9	86.8	57.8
7.3	Storage	53.37	53.40	57.96	64.34	0.18	0.16	-	3.1	4.6	11.0
7.4	Communication & Services Related to Broadcasting	312.11	462.44	554.99	615.49	0.82	1.96	-	4.9	20.0	14.5
8	Financial Services	927.10	965.20	929.78	1073.69	0.08	3.27	-	-2.5	2.9	15.5
9	Real Estate, Ownership of Dwellings and Professional Services	4185.15	4263.63	4777.71	5351.65	1.35	14.35	-	1.1	12.1	12.0
10	Public Administration	1009.58	1009.17	1837.69	2038.75	0.65	6.53	-	3.1	10.1	30.9
11	Other Services	1551.43	1351.36	1614.24	1674.46	0.80	5.66	-	-1.9	19.5	3.7
<b>C</b>	<b>TERTIARY</b>	<b>12673.85</b>	<b>11466.17</b>	<b>13363.91</b>	<b>15197.75</b>	<b>4.58</b>	<b>46.35</b>	<b>53.33</b>	<b>-0.3</b>	<b>16.85</b>	<b>13.72</b>
<b>D</b>	<b>GROSS DISTRICT VALUE ADDED (At Basic Prices)</b>	<b>29426.21</b>	<b>26801.07</b>	<b>30134.43</b>	<b>34873.67</b>	<b>8.100</b>	<b>106.00</b>	<b>100.00</b>	<b>-8.7</b>	<b>12.4</b>	<b>15.7</b>
<b>E</b>	<b>GROSS DISTRICT DOMESTIC PRODUCT (At Market Prices)</b>	<b>32166.89</b>	<b>29130.19</b>	<b>32921.24</b>	<b>38147.69</b>	<b>8.139</b>	<b>-</b>	<b>-</b>	<b>-9.1</b>	<b>13.0</b>	<b>15.9</b>

Note:- 1. The above estimates are based on the provisional estimates of state income for the year 2021-22 and quick estimates for the year 2022-23.  
2. Percentage share of India is based on the press release of Government of India dated 05.01.2024.

# Efforts to prepare Estimates using Bottom-up Approach

- For preparation of Methodology and conducting the surveys necessary for DDP Estimation on Bottom-up approach, [a Committee has been formed under the chairmanship of former DG, MoSPI, Shri Ashish Kumar.](#)
- Representatives Members include from SDRD, DPD, NAD Units of MoSPI, Experts from Statistics and Economics Department of Lucknow University and DES Officers.
- Following surveys are being conducted by DES, UP, on Pilot basis in 04 Districts (**Meerut, Varanasi, Gorakhpur & Kanpur Nagar**) for Bottom-up Estimation of DDP.
- Draft Methodology prepared and presently under further examination.

Sl. No.	Survey	Sub-Sector	Result to be used	Frame Used	Total Sample Size
1.	<b>Service Sector Survey</b>	Private corporate	<b>District wise GVA estimates</b> (For Hotel Trade & Restaurant, Transport storage & communication, Real Estate & Professional Services & Other Remaining Services)	<b>List Frame</b> (Provided by GST Department related to Service Sector Corporate excluding Health and Services Sector)	<b>1933</b> Meerut - <b>490</b> , Varanasi - <b>415</b> Gorakhpur - <b>349</b> , Kanpur Nagar - <b>679</b>
2.	<b>Labour Force Survey (LFS)</b>	Private Unincorporate	<b>NIC-wise Number of worker</b> (For Manufacturing, Construction, Hotel Trade & Restaurant, Transport storage & communication, Real Estate & Professional Services & Other Remaining Services)	Area Frame (Provided by, DPD, MoSPI, GoI)	<b>224</b> Meerut - <b>60</b> , Varanasi - <b>52</b> Gorakhpur - <b>52</b> , Kanpur Nagar - <b>60</b>
3.	<b>Survey of Unincorporated Sector Enterprises (SUSE)</b>	Private Unincorporate	<b>NIC-wise GVA per worker</b> (For Manufacturing, Construction, Hotel Trade & Restaurant, Transport storage & communication, Real Estate & Professional Services & Other Remaining Services)	Area Frame (Provided by, DPD, MoSPI, GoI)	<b>322</b> Meerut - <b>100</b> , Varanasi - <b>62</b> Gorakhpur - <b>60</b> , Kanpur Nagar - <b>100</b>
4.	<b>List frame Survey of Health</b>	Private corporate +Unincorporate +Cooperative	<b>District wise GVA Estimates</b> (For Health segment in Other services sector)	<b>List Frame</b> (Provided by Health Department)	<b>556</b> Meerut - <b>185</b> , Varanasi - <b>112</b> Gorakhpur - <b>137</b> , Kanpur Nagar - <b>122</b>
5.	<b>List frame Survey of Education</b>	Private corporate +Unincorporate +Cooperative	<b>District wise GVA Estimates</b> (For Education segment in Other services sector)	<b>List Frame</b> (Provided by Education Department)	<b>1505</b> Meerut - <b>419</b> , Varanasi - <b>394</b> Gorakhpur - <b>271</b> , Kanpur Nagar - <b>421</b>

# Data Required from MoSPI to prepare Estimates using Bottom-up Approach

Sector	Sl. No.	Sub-Sector	Institutional Sector	Data Required
Primary Sector	1.	<b>Agri &amp; Allied Sector</b>		
	1.1	Crops	Input Cost	1. <b>District Level All India Debt and Investment Survey (AIDIS) is required</b> for estimation of Repair & Maintenance for Crop Sector.
	1.2	Livestock		-
	1.3	Forestry and Logging	Major Forest Produce	1. <b>District wise Report of 'India State of Forest Report' is required for district wise data of</b> Industrial Wood from Trees outside Forest (ToF). 2. <b>District level Consumer Expenditure Survey (CES) is required</b> for Estimation of Monthly per capita quantity of Firewood consumed.
	1.4	Fishing and Aquaculture		-
	2	Mining and Quarrying	Major Mineral	1. Major Mineral (Coal, Limestone Petroleum & Natural Gas) : <b>District/ Location wise Data is Required.</b>

# Data Required from MoSPI to prepare Estimates using Bottom-up Approach

Sector	Sl. No.	Sub-Sector	Institutional Sector	Data Required
Secondary Sector	3.	Manufacturing	<b>Public corporations:</b> Railway Workshops & Production Unit	<ol style="list-style-type: none"> <li>Disaggregated GVA of Railway Workshops and Production Unit.</li> <li>Location of Railway Workshop &amp; Production Unit.</li> <li>District wise no. of workers engaged in Railway Workshops.</li> <li>District wise Wages and Salaries of employees engaged in Production Unit.</li> </ol>
			<b>Public corporations:</b> Other Departmental Enterprises (DEs)	<ol style="list-style-type: none"> <li>Disaggregated GVA of State and Central DEs</li> <li>District wise No. of workers, Wages and Salaries, Name and Location of each Central DEs.</li> </ol>
			<b>Public corporations:</b> Non Departmental Enterprises (NDEs)	<ol style="list-style-type: none"> <li>District wise No. of workers, Wages and Salaries, Name and Location of each Central NDEs.</li> </ol>
			<b>Private Corporations</b>	<ol style="list-style-type: none"> <li>Disaggregated GVA of MCA and ASI.</li> <li>District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required</li> </ol>
			<b>Private Unincorporated Enterprises</b>	<ol style="list-style-type: none"> <li>From LFS &amp; SUSE Survey (Pilot Survey is being conducted in 04 Districts by DES, UP)</li> </ol>
	4.	<b>Electricity, Gas, Water Supply &amp; Other Utility Services</b>	<b>Private Corporate Services</b>	<ol style="list-style-type: none"> <li>Disaggregated GVA of Private Corporate &amp; Renewable Energy with name and location.</li> <li>District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required</li> </ol>
	5.	Construction	<b>Public Corporation</b>	<ol style="list-style-type: none"> <li>District wise no. of workers, Wages and Salaries and Location of each Central NDEs.</li> <li>District wise No. of workers engaged in Railway Construction Work.</li> </ol>
			<b>Household Sector</b>	<ol style="list-style-type: none"> <li><b>District Level All India Debt and Investment Survey (AIDIS) is required</b> for estimation of capital expenditure in Rural/Urban Residential &amp; Non- Residential Building.</li> </ol>



# Data Required from MoSPI to prepare Estimates using Bottom-up Approach

Sector	Sl. No.	Sub-Sector	Institutional Sector	Data Required
Tertiary Sector	6.	Trade, Repair, Hotel & Restaurant	Public Corporation	1. Disaggregated GVA of State and Central DEs. 2. District wise no. of workers, Wages and Salaries, Name and Location of each DEs/NDEs.
			Private Corporation	1. District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required. 2. From Survey on Service Sector on Corporate Segment. (Pilot Survey is being conducted in 04 Districts by DES, UP)
			Private Unincorporate	1. From LFS & SUSE Survey (Pilot Survey is being conducted in 04 Districts by DES, UP)
	7.	Transport, Storage & Communication		
	7.1	Railway	Public Corporation	1. District wise no. of employees and their waged and Salaries engaged in Railway Sector.
	7.2	Transport by Means Other than Railways (Road, Air & Water)	Public Corporation	1. District wise no. of workers, Wages and Salaries, Name and Location of each DEs/NDEs.
			Private Corporation	1. District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required. 2. From Survey on Service Sector on Corporate Segment. (Pilot Survey is being conducted in 04 Districts by DES, UP)
			Private Unincorporate	1. From LFS & SUSE Survey. (Pilot Survey is being conducted in 04 Districts by DES, UP)
	7.3	Storage, Communication & Services Related to Broadcasting	Public Corporation	1. District wise no. of workers, Wages and Salaries, Name and Location of each DEs/NDEs.
			Private Corporation	1. District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required. 2. From Survey on Service Sector on Corporate Segment. (Pilot Survey is being conducted in 04 Districts by DES, UP)
Private Unincorporate			1. From LFS & SUSE Survey. (Pilot Survey is being conducted in 04 Districts by DES, UP)	

# Data Required from MoSPI to prepare Estimates using Bottom-up Approach

Sector	Sl. No.	Sub-Sector	Institutional Sector	Data Required
Tertiary Sector	8.	Financial Services	-	-
	9.	Real Estate, Ownership of Dwellings and Professional Services	Public Corporation	1. District wise no. of workers, Wages and Salaries, Name and Location of each DEs/NDEs.
			Private Corporation	1. District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required. 2. From Survey on Service Sector on Corporate Segment. (Pilot Survey is being conducted in 04 Districts by DES, UP)
			Private Unincorporate	1. From LFS & SUSE Survey.(Pilot Survey is being conducted in 04 Districts by DES, UP)
	10.	Public Administration & Defence Sector	-	-
	11.	Other Services (Education, Health)	Public Corporation	1. List of related Entity (DEs/NDEs/) with Name, Location, and respective GVA are needed. 2. List of Central Autonomous Bodies and Location and respective GVA are needed. 3. District wise no. of workers, Wages and Salaries and Location of each DEs/NDEs.
			Private Corporation	1. District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required.
			Private Unincorporate	2. List frame Survey of Health & Education Sector (Private Corporate+Unincorporate+Cooperative) (Pilot Survey is being conducted in 04 Districts by DES, UP)
			Public Corporation	1. District wise no. of workers, Wages and Salaries, Name and Location of each DEs/NDEs.
			Private Corporation	1. District wise list of all Private Sector Companies (MCA21 Database) and their GVA are required. 2. From Survey on Service Sector on Corporate Segment. (Pilot Survey is being conducted in 04 Districts by DES, UP)
			Private Unincorporate	1. From LFS & SUSE Survey. (Pilot Survey is being conducted in 04 Districts by DES, UP)



**Thank You!**



सं.नि. (रा.प्र.ख.)  
18.10.23

उत्तर प्रदेश शासन  
नियोजन अनुभाग-2  
संख्या: /पैतीस-2-2023  
लखनऊ: दिनांक: 18, अक्टूबर, 2023  
कार्यालय-ज्ञाप

शासन के पत्र संख्या I/390739/2023 दिनांक 19-09-2023 तथा सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय, भारत सरकार के पत्र संख्या M-12011/17/2023-NSSO(SCD)(E-63267) दिनांक 17-10-2023 के क्रम में जिला घरेलू उत्पाद के आंकलन के सम्बन्ध में methodology तैयार करने हेतु तथा जनपद स्तर पर कराए जाने वाले PLFS एवं ASUSE सर्वेक्षण के सम्बन्ध में pilot project के रूप में 04 जनपदों में सर्वेक्षण कराये जाने हेतु प्रक्रिया निर्धारित करने के लिये निम्नलत् समिति गठित की जाती है:-

- |  |   |            |
|--|---|------------|
| 1. श्री आशीष कुमार, से0नि0 महानिदेशक, CSO, भारत सरकार                      | - | अध्यक्ष    |
| 2. निदेशक, अर्थ एवं संख्या, उ0प्र0   | - | सदस्य सचिव |
| 3. श्री सौम्य राय, निदेशक, SDRD, NSSO, MoSPI                               | - | सदस्य      |
| 4. श्री मोनोजीत दास, निदेशक, DPD(HQ), NSSO, MoSPI                          | - | सदस्य      |
| 5. श्री सर्वदानन्द वर्नवाल, निदेशक, SDP Unit, NAD, MoSPI                   | - | सदस्य      |
| 6. श्रीमती मालोविका घोपाल, अपर निदेशक, अर्थ एवं संख्या प्रभाग              | - | सदस्य      |
| 7. श्रीमती अलका बहुगुणा डी०डि०, अपर निदेशक, अर्थ एवं संख्या प्रभाग         | - | सदस्य      |
| 8. श्री यशवीर त्यागी, से0नि0 विभागाध्यक्ष, अर्थशास्त्र, लखनऊ विश्वविद्यालय | - | सदस्य      |
| 9. श्रीमती शीला मिश्रा, प्रोफेसर सांख्यिकी विभाग, लखनऊ विश्वविद्यालय       | - | सदस्य      |
| 10. श्री भोला राम, संयुक्त निदेशक, अर्थ एवं संख्या, उ0प्र0 लखनऊ            | - | सदस्य      |
| 11. डा0 राजेश कुमार वैहान, अर्थ एवं संख्याधिकारी, अर्थ एवं संख्या प्रभाग   | - | सदस्य      |
| 12. श्री संजीव कुमार, अर्थ एवं संख्याधिकारी, अर्थ एवं संख्या प्रभाग        | - | सदस्य      |

2- उक्त समिति के निम्न दायित्व होंगे:-

- जिला घरेलू उत्पाद के आंकलन के सम्बन्ध में methodology तैयार करना।
  - जनपद स्तरीय PLFS एवं ASUSE सर्वेक्षण हेतु विस्तृत प्रक्रिया निर्धारित करना तथा उक्त के सम्बन्ध में sample frame, sample design, sample size, sample selection, schedule finalization, estimation procedure, tabulation plan इत्यादि उपलब्ध कराना।
  - प्रदेश में जनपद स्तरीय PLFS तथा ASUSE सर्वेक्षण तथा प्रस्तावित जिला घरेलू उत्पाद की methodology के आधार पर उक्त कार्य को कराने में कुल अनुमानित व्यय का आगणन उपलब्ध कराना।
- 3- समिति उक्त बिन्दुओं के आधार पर जनपद स्तर पर कराए जाने वाले PLFS एवं ASUSE सर्वेक्षण के सम्बन्ध में pilot project के रूप में 04 जनपदों में सर्वेक्षण कराए जाने हेतु दिनांक 03.11.2023 तक रूपरेखा तैयार कर प्रस्तुत करेगी, तथा एक माह में अन्य समस्त बिन्दुओं के सम्बन्ध में अपनी विस्तृत रिपोर्ट भी प्रस्तुत करेगी।

( अमृत त्रिपाठी )  
विशेष सचिव।

संख्या: (1)/पैतीस-2-2023-तद्विनांक।

प्रतिलिपि निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित :-

- श्री के0वी0 राजू, आर्थिक सलाहकार, मा0 मुख्यमंत्री, उत्तर प्रदेश।
- महानिदेशक, एन.एन.एस. राष्ट्रीय सांख्यिकीय कार्यालय, भारत सरकार, दिल्ली।
- श्री आशीष कुमार, से0नि0 महानिदेशक, CSO, भारत सरकार।
- निदेशक, अर्थ एवं संख्या, उ0प्र0, लखनऊ।
- श्री सौम्य राय, निदेशक, SDRD, NSSO, MoSPI
- श्री मोनोजीत दास, निदेशक, DPD(HQ), NSSO, MoSPI
- श्री सर्वदानन्द वर्नवाल, निदेशक, SDP Unit, NAD, MoSPI
- कुलपति, लखनऊ विश्वविद्यालय, लखनऊ।
- श्री यशवीर त्यागी, से0नि0 विभागाध्यक्ष, अर्थशास्त्र, लखनऊ विश्वविद्यालय, लखनऊ।
- श्रीमती शीला मिश्रा, प्रोफेसर सांख्यिकी विभाग, लखनऊ विश्वविद्यालय, लखनऊ।
- श्री अतुल कुमार शर्मा, संयुक्त निदेशक, राष्ट्रीय प्रतिदर्श सर्वेक्षण कार्यालय(सर्वेक्षण समन्वय प्रभाग), सांख्यिकी एवं कार्यक्रम कार्यान्वयन मंत्रालय, भारत सरकार।

आज्ञा में,  
( से0एल0 यादव )  
संयुक्त सचिव।

# Manufacturing

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weightage	Old Weightage
<b>Manufacturing GSVA Rs. 2588210.48 Cr. (12.08%)</b>						
<b>Organized Manufacturing</b>	184233.85	71.20	<b>1</b>	Number of workers from Annual Survey of Industries (ASI) frame	<b>20%</b>	<b>100%</b>
			<b>2</b>	Number of workers in factories, registered under Factories Act, 1948	<b>30%</b>	
			<b>3</b>	Amount of GST collection from Manufacturing related Establishments registered under GST.	<b>10%</b>	
			<b>4</b>	Gross Value added from Annual Survey of Industries (ASI)	<b>10%</b>	
			<b>5</b>	Quantity of Electricity Consumption for Industrial Purpose	<b>20%</b>	
			<b>6</b>	Employer's contribution amount under EPFO	<b>10%</b>	
<b>Unorganized Manufacturing</b>	74587.63	28.80	<b>7</b>	Number of workers engaged in household industries According to Census-2011	<b>30%</b>	<b>100%</b>
			<b>8</b>	No. of Workers in MSME (Manufacturing) units Registered on the online Udyam registration Portal.	<b>30%</b>	
			<b>9</b>	Amount of GST collection from Manufacturing related Establishments registered under GST.	<b>10%</b>	
			<b>10</b>	Quantity of Electricity Consumption for Industrial Purpose	<b>30%</b>	
<b>Number of Indicators: 08</b>			<b>Old: 02 + New: 06</b>			

# Electricity, Gas and Water supply and Other Utility Services

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weightage	Old Weightage
<b>Electricity, Gas and Water supply and Other Utility Services GSVA Rs. 67922.23 Crore (2.91%)</b>						
<b>Non-Departmental Enterprises (NDEs) of Central and State Governments</b>	55131.49	81.17	1	District wise Electricity Consumption (for allocating GVA of Distribution Companies)	100%	100%
			2	District wise Generation (for allocating GVA of NTPC, NHPC, NPC & Private Companies generating electricity)	100%	100%
			3	District wise Transmission Capacity (for allocating GVA of Transmission Companies)	100%	100%
<b>Gas (Bio Gas)</b>	149.27	0.21	4	District wise number of Bio Gas Plants	100%	100%
<b>Gas (other than Bio Gas)</b>	5537.02	8.15	5	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	50%	50%
			6	District wise sale of Liquid Petroleum Gas (Quantity)	50%	
<b>Water supply</b>	1914.13	2.81	7	Total emoluments (salaries, wages and others) provided to the workers of Local bodies engaged in water supply.	80%	100%
			8	Number of tap water connections under Har Ghar Jal Yojana.	20%	
<b>Sanitation and other utility services</b>	5190.32	7.64	9	Total emoluments (salaries, wages and others) provided to the workers of Local bodies engaged in Sanitation Services.	80%	100%
			10	Expenditure under Swachh Bharat Mission (Rural)	10%	
			11	Expenditure under Swachh Bharat Mission (Urban)	10%	
<b>Number of Indicators :11</b>				<b>Old: 07 + New: 04</b>		

# Construction

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weight age	Old Weightage
<b>Construction GSVA Rs. 247186.19 Crore (11.56%)</b>						
<b>Public Works - (Public Works Department)</b>	5116.96	2.07	<b>1</b>	Total salaries and emoluments of employees engaged in Public Works Department (PWD)	<b>100%</b>	
<b>Public Works - (Local Body + Development Authority)</b>	1646.28	0.67	<b>2</b>	Total emoluments (salaries, wages and others) provided to the workers of Local bodies engaged in construction work.	<b>80%</b>	<b>90%</b>
			<b>3</b>	Amount of revenue received by local bodies	<b>10%</b>	<b>5%</b>
			<b>4</b>	Number of Man-days generated under MGNREGA	<b>10%</b>	<b>5%</b>
<b>Public works - (other than Local Bodies)</b>	7139.35	2.89	<b>5</b>	Number of workers engaged in Building and Other Construction Works (BOCW)	<b>50%</b>	<b>90%</b>
			<b>6</b>	Salaries and emoluments paid to the employees engaged in public sector construction work (Head of Accounts- 2059, 2216 and 3054)	<b>50%</b>	<b>10%</b> (DTE Work force)
<b>Household Sector - Rural Residential Building</b>	26857.05	10.87	<b>7</b>	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	<b>30%</b>	<b>90%</b>
			<b>8</b>	Total Expenditure under Pradhan Mantri Awas Yojana (Rural)	<b>10%</b>	
			<b>9</b>	Total Expenditure under Mukhya Mantri Awas Yojana (Rural)	<b>10%</b>	
			<b>10</b>	Amount of GST collection from sale of Cement and Steel	<b>50%</b>	
<b>Household Sector - Urban Residential Building</b>	32204.95	13.03	<b>11</b>	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	<b>30%</b>	
			<b>12</b>	Total Expenditure under Pradhan Mantri Awas Yojana (Urban)	<b>20%</b>	
			<b>13</b>	Amount of GST collection from sale of Cement and Steel	<b>50%</b>	
<b>Household Sector -(Non-Residential Building + Other Construction Works + Plantation + Other Household)</b>	134189.35	54.29	<b>14</b>	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	<b>20%</b>	
			<b>15</b>	Number of workers engaged in Building and Other Construction Works (BOCW)	<b>30%</b>	
			<b>16</b>	Amount of GST collection from sale of Cement and Steel	<b>50%</b>	
<b>Residual Sector</b>	40032.24	16.2	<b>17</b>	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	<b>10%</b>	
			<b>18</b>	Amount of GST collection from sale of Cement and Steel	<b>50%</b>	
			<b>19</b>	Amount of revenue received by local bodies	<b>10%</b>	
			<b>20</b>	Number of workers engaged in Building and Other Construction Works (BOCW)	<b>10%</b>	<b>10%</b>
			<b>21</b>	Number of Man-days generated under MGNREGA	<b>20%</b>	
<b>Number of Indicators :11</b>			<b>Old: 05 + New: 06</b>			

# Trade, Repair, Hotel and Restaurant

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weightage	Old Weightage
<b>Trade, Repair, Hotel and Restaurant GSVA Rs. 178387.85 Crore (8.33%)</b>						
<b>Trade and Repair</b>	163636.24	91.73	1	Gross Value Added of commodity producing sector	50%	80%
			2	Amount of GST collection from trading related establishments	30%	20% (Old Indicators Sale Tax)
			3	Value of Exports	10%	
			4	Number of trading related establishments registered under GST	10%	
<b>Hotel and Restaurant</b>	14751.61	8.27	5	Number of domestic and foreign tourists	60%	
			6	Amount of GST collection from Hotels and Restaurants	30%	
			7	Total number of beds in Hotels	10%	
<b>Number of Indicators :07</b>			<b>Old: 01 + New: 06</b>			



# Transportation, Storage and Communication

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weightage	Old Weightage
<b>Transportation, Storage and Communication GSVA- Rs. 170922.37 Crore (8.21%)</b>						
<b>Railway GSVA- Rs. 26202.87 Crore (1.27%)</b>						
Railway	26202.87	15.33	1	Length of Railway Track	100%	100%
<b>Transportation by Other Means GSVA Rs. 101036.29 Crore (4.83%)</b>						
Road Transport (Public Sector)	2484.07	1.45	2	Total salaries and emoluments of employees of Transport Department	100%	100% (DTE Work force)
Road Transport (Private Sector)	97425.33	57.00	3	Total number of registered commercial vehicles	40%	100%
			4	Number of permits issued to Buses	20%	
			5	Total sale of petrol, diesel and CNG (Quantity)	40%	
Air Transport	502.31	0.29	6	Number of Air Passengers	100%	100% (EC Work Force)
Water Transport	35.12	0.02	7	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	100%	100%
Other Incidental to Transport	589.46	0.35	8	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	100%	100%
<b>Storage GSVA Rs. 3247.26 Crore (0.16%)</b>						
Storage (Public)	291.27	0.17	9	District wise Storage Capacity	100%	100%
Storage (Private)	2955.99	1.73	10	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	100%	100%
<b>Communication GSVA Rs. 40435.95 Crore (1.96%)</b>						
Communication	40435.95	23.66	11	Number of BTS (Base Transceiver Station) towers	100%	100%
<b>Number of Indicators : 09</b>			<b>Old: 05 + New: 04</b>			

# Financial Services

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weightage	Old Weightage
<b>Financial Services GSVA Rs. 67592.92 Crore (3.27%)</b>						
<b>Financial services</b>	67592.92	-	<b>1</b>	District wise Credit amount	<b>40%</b>	<b>50%</b>
			<b>2</b>	District wise Deposit amount	<b>40%</b>	<b>50%</b>
			<b>3</b>	Number of Bank Branches	<b>20%</b>	
<b>Number of Indicators : 03</b>				<b>Old: 02 + New: 01</b>		

# Real Estate, Ownership of Dwellings and Professional Services

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weightage	Old Weightage
<b>Real Estate, Ownership of Dwellings and Professional Services GSVA Rs. 297227.42 Crore (14.35%)</b>						
<b>Real estate and Professional Services</b>	148648.79	50.01	<b>1</b>	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	<b>55%</b>	<b>100%</b>
			<b>2</b>	District wise Revenue from Stamp Duty and Registration	<b>30%</b>	
			<b>3</b>	District wise number of Advocates registered in Bar Council	<b>10%</b>	
			<b>4</b>	Number of projects registered in Uttar Pradesh Real Estate Regulatory Authority (UP RERA)	<b>5%</b>	
<b>Ownership of Dwellings (Rural)</b>	93117.18	31.33	<b>5</b>	Estimated number of rural dwellings based on Census-2011	<b>90%</b>	<b>100%</b>
			<b>6</b>	Number of Gharaunies distributed under the Swamitva Yojana	<b>10%</b>	
<b>Ownership of Dwellings (Urban)</b>	55461.45	18.66	<b>7</b>	Estimated number of Urban dwellings based on Census-2011	<b>70%</b>	<b>100%</b>
			<b>8</b>	Amount of Property tax collected	<b>30%</b>	
<b>Number of Indicators : 08</b>			<b>Old: 03 + New: 05</b>			

Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weightage	Old Weightage
<b>Public Administration and Defense Sector GSVA Rs. 134789.37 Crore (6.53%)</b>						
<b>Central + State Government + Autonomous Institution</b>	107847.35	97.10	<b>1</b>	Amount of emoluments (Salary, Wages and Pension) of State Govt. employees withdrawn from the treasury	<b>100%</b>	<b>DTE Work force</b>
<b>Local Bodies</b>	3226.12	2.90	<b>2</b>	Salaries and emoluments of employees of Local bodies	<b>100%</b>	
<b>Number of Indicators : 02</b>				<b>Old: 0 + New: 02</b>		

# Other Services

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Sector/ Sub-Sector	GSVA 2022-23 (Rs. Crore)	% Share in Total GSVA	Sl. No	Details of Indicators/Data Used	New Weigh tage	Old Weightage
<b>Other Services GSVA Rs. 118980.93 Crore (5.66%)</b>						
<b>Education (Public Sector)</b>	16740.00	14.07	1	Number of teachers in government/aided primary, upper primary and composite schools	20%	DTE Work force
				Number of teachers in government/aided Secondary schools		
			2	Salary and Emoluments provided to the employees engaged in the Educational activity of the State Government (Head of Accounts 2202 and 2203)	80%	
<b>Education (Private and Unincorporated Sector)</b>	40555.68	34.09	3	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	55%	100%
			4	Amount of GST collection from coaching institutes	20%	
			5	Number of teachers in private/unaided primary, upper primary and composite schools	20%	
				Number of teachers in private/unaided Secondary schools		
6	Number of Private/Unaided Polytechnic Institutions	5%				
<b>Health (Public)</b>	22545.26	18.95	7	District wise number of Public Sector Health Institutions (Allopathic +Homeopathic + Ayurvedic)	20%	DTE Work force
			8	Salary and emoluments of medical staff (Account Head-2210 and 2211)	60%	
			9	Budget allocation under National Health Mission	20%	
<b>Health (Private and Unincorporated Sector)</b>	12486.54	10.49	10	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	40%	100%
			11	Amount of GST collection from Pharmacies/Medical Stores of Private Medical Institutions	60%	
<b>Other Remaining Services</b>	25650.61	24.16	12	Projected number of workers of the concerned sector on the basis of economic census of year 2005 and 2013	70%	100%
			13	Amount of GST collection from Entertainment	20%	
			14	Amount of GST collection from Parlour	10%	
<b>Private Other Household with Employee person</b>	1002.84	0.84	15	Projected Population	100%	100%
<b>Number of Indicators : 13</b>			<b>Old: 02 + New: 11</b>			

**Percentage contribution of the sub sector to DDP of  
Dimapur  
Primary Sector**

<b>S. No</b>	<b>Item</b>	<b>2019-20</b>
1	Agriculture, forestry and fishing	17.18
1.1	Crops	10.26
1.2	Livestock	1.8
1.3	Forestry and logging	4.33
1.4	Fishing and aquaculture	0.79
2.	Mining and quarrying	0.28
	<b>Primary</b>	<b>17.46</b>
<b>Secondary Sector</b>		
<b>S. No</b>	<b>Item</b>	<b>2019-20</b>
1	Manufacturing	1.98
2	Electricity, gas, water supply & other utility services	1.53
2.1	Electricity, gas & other utility services	1.07
2.2	Water supply	0.46
3	Construction	2.45
	<b>Secondary</b>	<b>5.96</b>
<b>Tertiary Sector</b>		
<b>S. No</b>	<b>Item</b>	<b>2019-20</b>
1	Trade, repair, hotels and restaurants	23.71
2	services related to broadcasting	4.07
3	Financial services	4.78
4	Real estate, ownership of dwelling & professional services	4.56
5	Public administration	5.62
6	Other services	33.85
	<b>Tertiary</b>	<b>76.58</b>

## Percentage contribution of the sub sector to DDP of Kiphire

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	42.19
1.1	Crops	23.76
1.2	Livestock	2.96
1.3	Forestry and logging	15
1.4	Fishing and aquaculture	0.47
2.	Mining and quarrying	0.03
	<b>Primary</b>	<b>42.22</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	0.56
2	Electricity, gas, water supply & other utility services	3.6
2.1	Electricity, gas & other utility services	2.15
2.2	Water supply	1.45
3	Construction	7.23
	<b>Secondary</b>	<b>11.39</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	0.78
2	to broadcasting	3.64
3	Financial services	1.38
4	services	6.43
5	Public administration	33.75
6	Other services	0.41
	<b>Tertiary</b>	<b>46.4</b>

## Percentage contribution of the sub sector to DDP of Kohima

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	19.28
1.1	Crops	10.6
1.2	Livestock	2.34
1.3	Forestry and logging	6.16
1.4	Fishing and aquaculture	0.19
2.	Mining and quarrying	1.45
	<b>Primary</b>	<b>20.73</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	2.89
2	Electricity, gas, water supply & other utility services	2.43
2.1	Electricity, gas & other utility services	1.19
2.2	Water supply	1.24
3	Construction	9.38
	<b>Secondary</b>	<b>14.7</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	12.54
2	to broadcasting	10.04
3	Financial services	5.54
4	services	7.99
5	Public administration	21.04
6	Other services	7.42
	<b>Tertiary</b>	<b>64.57</b>



## Percentage contribution of the sub sector to DDP of Longleng

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	37.13
1.1	Crops	20.48
1.2	Livestock	2.06
1.3	Forestry and logging	14.19
1.4	Fishing and aquaculture	0.4
2.	Mining and quarrying	5.9
	<b>Primary</b>	<b>43.03</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	0.07
2	Electricity, gas, water supply & other utility services	2.81
2.1	Electricity, gas & other utility services	2.17
2.2	Water supply	0.64
3	Construction	5.2
	<b>Secondary</b>	<b>8.08</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	2.72
2	to broadcasting	1.71
3	Financial services	1.02
4	services	6.09
5	Public administration	36.93
6	Other services	0.43
	<b>Tertiary</b>	<b>48.89</b>

**Percentage contribution of the sub sector to DDP of  
Mokokchung  
Primary Sector**

<b>S. No</b>	<b>Item</b>	<b>2019-20</b>
1	Agriculture, forestry and fishing	26.88
1.1	Crops	14.22
1.2	Livestock	3.28
1.3	Forestry and logging	9.02
1.4	Fishing and aquaculture	0.36
2.	Mining and quarrying	2.03
	<b>Primary</b>	<b>28.91</b>
<b>Secondary Sector</b>		
<b>S. No</b>	<b>Item</b>	<b>2019-20</b>
1	Manufacturing	2.46
2	Electricity, gas, water supply & other utility services	2.07
2.1	Electricity, gas & other utility services	1.16
2.2	Water supply	0.91
3	Construction	10.17
	<b>Secondary</b>	<b>14.70</b>
<b>Tertiary Sector</b>		
<b>S. No</b>	<b>Item</b>	<b>2019-20</b>
1	Trade, repair, hotels and restaurants	11.66
2	to broadcasting	5.05
3	Financial services	3.21
4	services	8.25
5	Public administration	18.99
6	Other services	9.23
	<b>Tertiary</b>	<b>56.39</b>

## Percentage contribution of the sub sector to DDP of Mon

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	24.36
1.1	Crops	15.92
1.2	Livestock	1.4
1.3	Forestry and logging	6.74
1.4	Fishing and aquaculture	0.19
2.	Mining and quarrying	4.29
	<b>Primary</b>	<b>28.65</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	0.9
2	Electricity, gas, water supply & other utility services	5.04
2.1	Electricity, gas & other utility services	4.22
2.2	Water supply	0.82
3	Construction	6.23
	<b>Secondary</b>	<b>12.17</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	6.37
2	to broadcasting	8.6
3	Financial services	1.09
4	services	8.28
5	Public administration	27.41
6	Other services	7.43
	<b>Tertiary</b>	<b>59.18</b>

## Percentage contribution of the sub sector to DDP of Peren

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	48.61
1.1	Crops	32.55
1.2	Livestock	2.58
1.3	Forestry and logging	12.95
1.4	Fishing and aquaculture	0.54
2.	Mining and quarrying	0.72
	<b>Primary</b>	<b>49.33</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	0.79
2	Electricity, gas, water supply & other utility services	2.78
2.1	Electricity, gas & other utility services	2.32
2.2	Water supply	0.46
3	Construction	6.19
	<b>Secondary</b>	<b>9.76</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	3.76
2	to broadcasting	2.62
3	Financial services	1.37
4	services	6.34
5	Public administration	20.53
6	Other services	6.3
	<b>Tertiary</b>	<b>40.91</b>

## Percentage contribution of the sub sector to DDP of Phek

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	41.72
1.1	Crops	27.61
1.2	Livestock	2.2
1.3	Forestry and logging	11.49
1.4	Fishing and aquaculture	0.42
2.	Mining and quarrying	0.74
	<b>Primary</b>	<b>42.46</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	1.84
2	Electricity, gas, water supply & other utility services	2.97
2.1	Electricity, gas & other utility services	1.86
2.2	Water supply	1.11
3	Construction	7.97
	<b>Secondary</b>	<b>12.78</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	3.7
2	to broadcasting	3.24
3	Financial services	1.76
4	services	10.74
5	Public administration	24.53
6	Other services	0.77
	<b>Tertiary</b>	<b>44.76</b>

## Percentage contribution of the sub sector to DDP of Tuensang

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	32.03
1.1	Crops	19.3
1.2	Livestock	2.23
1.3	Forestry and logging	10.15
1.4	Fishing and aquaculture	0.35
2.	Mining and quarrying	1.2
	<b>Primary</b>	<b>33.23</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	0.34
2	Electricity, gas, water supply & other utility services	1.6
2.1	Electricity, gas & other utility services	0.67
2.2	Water supply	0.94
3	Construction	9.66
	<b>Secondary</b>	<b>11.61</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	3.08
2	to broadcasting	2.77
3	Financial services	1.79
4	services	8.35
5	Public administration	31.56
6	Other services	7.62
	<b>Tertiary</b>	<b>55.17</b>

## Percentage contribution of the sub sector to DDP of Wokha

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	31.38
1.1	Crops	17.89
1.2	Livestock	2.64
1.3	Forestry and logging	10.03
1.4	Fishing and aquaculture	0.82
2.	Mining and quarrying	1.89
	<b>Primary</b>	<b>33.27</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	1.24
2	Electricity, gas, water supply & other utility services	1.39
2.1	Electricity, gas & other utility services	0.82
2.2	Water supply	0.56
3	Construction	6.31
	<b>Secondary</b>	<b>8.94</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	5.69
2	to broadcasting	5.69
3	Financial services	1.55
4	services	7.35
5	Public administration	31.2
6	Other services	6.3
	<b>Tertiary</b>	<b>57.79</b>

## Percentage contribution of the sub sector to DDP of Zunheboto

### Primary Sector

S. No	Item	2019-20
1	Agriculture, forestry and fishing	23.57
1.1	Crops	14.29
1.2	Livestock	1.94
1.3	Forestry and logging	7.08
1.4	Fishing and aquaculture	0.26
2.	Mining and quarrying	0.07
	<b>Primary</b>	<b>23.64</b>

### Secondary Sector

S. No	Item	2019-20
1	Manufacturing	0.27
2	Electricity, gas, water supply & other utility services	5.43
2.1	Electricity, gas & other utility services	4.79
2.2	Water supply	0.63
3	Construction	13.89
	<b>Secondary</b>	<b>19.59</b>

### Tertiary Sector

S. No	Item	2019-20
1	Trade, repair, hotels and restaurants	2.41
2	to broadcasting	3.53
3	Financial services	1.41
4	services	5.63
5	Public administration	28.11
6	Other services	15.68
	<b>Tertiary</b>	<b>56.77</b>



**Table No. 1, Production of Coal**

Sl.No	Districts	Production of Coal in 2020	Percentage share of the Districts
1	Kohima	0	0.00
2	Dimapur	0	0.00
3	Peren	0	0.00
4	Mokokchung	79400	23.61
5	Tuensang	38400	11.42
6	Mon	94200	28.01
7	Zunheboto	0	0.00
8	Wokha	51060	15.18
9	Phek	0	0.00
10	Kiphire	0	0.00
11	Longleng	73250	21.78
	<b>Total</b>	<b>336310</b>	<b>100.00</b>

Source: Directorate of Geology and Mining

**Petroleum and Sand**

Sl.No	Districts	Number of person employed in Mining & Quarrying	Percentage share of the Districts
1	Kohima	760	35.87
2	Dimapur	286	13.50
3	Peren	164	7.74
4	Mokokchung	98	4.62
5	Tuensang	67	3.16
6	Mon	326	15.38
7	Zunheboto	14	0.66
8	Wokha	130	6.13
9	Phek	23	1.09
10	Kiphire	5	0.24
11	Longleng	246	11.61
	<b>Total</b>	<b>2119</b>	<b>100.00</b>

Source: 6th Economics Census

**Table No. 2, District-wise Number of worker employed by Factories  
in Nagaland**

Sl.No	Districts	Number of Worker in Factories	Percentage share of the Districts
1	Kohima	1002	22.04
2	Dimapur	1734	38.14
3	Mokokchung	649	14.28
4	Zunheboto	69	1.52
5	Wokha	273	6.01
6	Mon	233	5.13
7	Tuensang	76	1.67
8	Phek	320	7.04
9	Peren	118	2.60
10	Kiphire	65	1.43
11	Longleng	7	0.15
<b>Total</b>		<b>4546</b>	<b>100.00</b>

Source: Listing of factories, Nagaland, 2020.

**Table No. 3, Number of Workforce in Power Department.**

Sl.No	District	No.of Workforce	Percentage share of the Districts
1	Dimapur	1029	21.68
2	Kiphire	227	4.78
3	Kohima	1232	25.96
4	Longleng(N/A)	1	0.02
5	Mokokchung	739	15.57
6	Mon	323	6.81
7	Peren	137	2.89
8	Phek	223	4.70
9	Tuensang	245	5.16
10	Wokha	248	5.23
11	Zunheboto	342	7.21
	<b>Total</b>	<b>4746</b>	<b>100.00</b>

Source : Personnel Information Management System, Government of Nagaland, 2018

**Table No. 4, Number of Workforce in Phelth Health Engineering Department ( Water supply Activities)**

Sl.No	District	No.of Workforce	Percentage share of the Districts
1	Dimapur	653	17.85
2	Kiphire	273	7.46
3	Kohima	689	18.84
4	Longleng	103	2.82
5	Mokokchung	385	10.52
6	Mon	341	9.32
7	Peren	110	3.01
8	Phek	310	8.47
9	Tuensang	338	9.24
10	Wokha	200	5.47
11	Zunheboto	256	7.00
12	<b>Total</b>	<b>3658</b>	<b>100.00</b>

Source : Personnel Information Management System,  
Government of Nagaland, 2018

**Table No. 5, Gas, Steam and Air conditioning supply**

Sl.No	District	Total No. of Persons Employed	Percentage share of the District
1	Mon	19	6.17
2	Mokokchung	7	2.27
3	Zunheboto	37	12.01
4	Wokha	10	3.25
5	Dimapur	34	11.04
6	Phek	7	2.27
7	Tuensang	32	10.39
8	Longleng	0	0.00
9	Kiphire	58	18.83
10	Kohima	92	29.87
11	Peren	12	3.90
12	Total	308	100.00

Source: 6th Economics Census

**Table No. 6, Sewage, Waste Management and Remediation**

Sl.No	District	District wise Total quan	Percentage share of the District
1	Mon	1524.5	14.74
2	Mokokchung	1455	14.07
3	Zunheboto	120	1.16
4	Wokha	123	1.19
5	Dimapur	3717.5	35.94
6	Phek	140.7	1.36
7	Tuensang	203.5	1.97
8	Longleng	29.9	0.29
9	Kiphire	95.95	0.93
10	Kohima	2750.72	26.59
11	Peren	184.05	1.78
12	Total	10344.82	100

Source: Survey on Urban Waste Management 2022.

**Table No. 7, No. of Workforce in construction Department**

Sl.No	District	No.of Workforce in Housing	No.of Workforce in Road & Bridges	Sum of Workforce	Percentage share of the Districts
1	Dimapur	653	854	1507	10.53
2	Kiphire	273	320	593	4.14
3	Kohima	689	1590	2279	15.92
4	Longleng	103	262	365	2.55
5	Mokokchung	385	1495	1880	13.14
6	Mon	341	787	1128	7.88
7	Peren	110	534	644	4.50
8	Phek	310	660	970	6.78
9	Tuensang	338	1180	1518	10.61
10	Wokha	200	777	977	6.83
11	Zunheboto	256	2195	2451	17.13
12	<b>Total</b>	<b>3658</b>	<b>10654</b>	<b>14312</b>	<b>100.00</b>

Source : Personnel Information Management System, Government of Nagaland, 2018





**Table No. 8, Number of workforce in Whole sale trade, retail trade & repair of motor vehicles & motor cycles**

Sl.No	District	Total No. of Persons Employed	Percentage of the distict employees
1	Mon	226	4.88
2	Mokokchung	422	9.12
3	Zunheboto	81	1.75
4	Wokha	172	3.72
5	Dimapur	2850	61.59
6	Phek	87	1.88
7	Tuensang	94	2.03
8	Longleng	38	0.82
9	Kiphire	12	0.26
10	Kohima	569	12.30
11	Peren	76	1.64
	Total	4627	100.00

Source: 6th Economics Census

**Table No.9, Number of Employees in Hotels & Restaurants**

Sl.No	District	Total No. of Employees in Hotels	Total No. of Employees in Restaurants	Total	Percentage share of the District
1	Kohima	278	383	661	27.74
2	Dimapur	588	590	1178	49.43
3	Wokha	26	47	73	3.06
4	Mokokchung	48	115	163	6.84
5	Phek	12	42	54	2.27
6	Peren	12	26	38	1.59
7	Tuensang	19	31	50	2.10
8	Kiphire	7	7	14	0.59
9	Zunheboto	14	51	65	2.73
10	Longleng	4	2	6	0.25
11	Mon	14	67	81	3.40
		1022	1361	2383	100.00

Source: Survey of Hotels & Restaurant in Nagaland, 2020

**Table No.10. Total number of Registered Vihecles**

Sl.No	Regional/District Transport Offices (RTOs/DTOs)	Truck/Lorris	Buses	Taxis	Sum of the Vihecles registered	Percentage share of the District
1	RTO. Kohima	6771	641	347	7759	88.65
2	RTO. Mokokchung	99	7	9	115	1.31
3	RTO. Dimapur	464	54	189	707	8.08
4	DTO. Tuensang	22	2	2	26	0.30
5	DTO. Wokha	18	1	9	28	0.32
6	DTO. Mon	88	1	4	93	1.06
7	DTO. Zunheboto	1	6		7	0.08
8	DTO. Phek	2		15	17	0.19
	Total	7465	712	575	8752	100.00

Source: Transport Commissioner, Nagaland. (2019-20)

**Table No.10. Total number of Person Employed in Transport**

Sl.No	District	Total No. of Persons Employed	Percentage share of the District
1	Mon	376	20.11
2	Mokokchung	143	7.65
3	Zunheboto	111	5.94
4	Wokha	172	9.20
5	Dimapur	354	18.93
6	Phek	41	2.19
7	Tuensang	67	3.58
8	Longleng	18	0.96
9	Kiphire	64	3.42
10	Kohima	485	25.94
11	Peren	39	2.09
12	Total	1870	100.00

Source: 6th Economics Census

**Table No. 11, District wise Capacity of Godownm**

Sl.No	District	Capacity of Godown ( in MT)	Percentage share of the Districts
1	Dimapur	130	1.30
2	Kiphire	790	7.92
3	Kohima	1500	15.04
4	Longleng	800	8.02
5	Mokokchung	1185	11.88
6	Mon	1100	11.03
7	Peren	860	8.62
8	Phek	980	9.82
9	Tuensang	780	7.82
10	Wokha	870	8.72
11	Zunheboto	980	9.82
	<b>Total</b>	<b>9975</b>	<b>100.00</b>

Source: Dept. of Food and Civil Supplies, Nagaland.

**Table No.12, District wise Household with TV and Mobile Phone**

Sl.No	District	No.of household	Percentage of Households with TV	No. of Household with TV	ratio of district wise HH with TV	Percentage of Households with Mobile	No. of Household with Mobile	ratio of district wise HH with Mobile	Districtwise share of Household with TV and Mobile phone
	1	2	3	4	5	6	7	8	9
1	Dimapur	78605	65.8	51722	33.98	69.2	54395	28.04	31.01
2	Kiphire	14771	12.8	1891	1.24	28.7	4239	2.18	1.71
3	Kohima	54391	55.8	30350	19.94	69.4	37747	19.46	19.70
4	Longleng	11985	14.8	1774	1.17	31.5	3775	1.95	1.56
5	Mokokchung	42690	47.7	20363	13.38	48.1	20534	10.58	11.98
6	Mon	41978	13.7	5751	3.78	29.8	12509	6.45	5.11
7	Peren	18475	23.2	4286	2.82	38.8	7168	3.69	3.26
8	Phek	36639	25.2	9233	6.07	41	15022	7.74	6.90
9	Tuensang	36742	19.7	7238	4.76	33.4	12272	6.33	5.54
10	Wokha	31891	32.8	10460	6.87	41.8	13330	6.87	6.87
11	Zunheboto	27835	32.8	9130	6.00	46.8	13027	6.71	6.36
	<b>Total</b>	<b>396002</b>		152198	100.00		194019	100.00	100.00

Source: Census 2011, House Listing

**Table No.13, District-wise Advances disbursed by  
Banking Institutions, Nagaland 2020-21**

Sl. No	District	Advances of Bank as on 31.3.2021 ( Rs. in lakh)	District wise percentage of Advances made by Banks
1	Kohima	137399.40	21.05
2	Dimapur	300364.05	46.02
3	Longleng	7306.31	1.12
4	Mon	20178.06	3.09
5	Kiphire	11581.92	1.77
6	Mokokchung	60694.23	9.30
7	Wokha	24483.91	3.75
8	Zunheboto	25493.54	3.91
9	Phek	21906.00	3.36
10	Tuensang	28718.28	4.40
11	Peren	14531.77	2.23
TOTAL		652657.47	100.00

Source: Lead bank, Kohima

**Table No. 14, Number of Household in Nagaland**

Sl.NO	District	No.of household	Percentage of share of the District
1	Dimapur	78605	19.85
2	Kiphire	14771	3.73
3	Kohima	54391	13.74
4	Longleng(N/A)	11985	3.03
5	Mokokchung	42690	10.78
6	Mon	41978	10.60
7	Peren	18475	4.67
8	Phek	36639	9.25
9	Tuensang	36742	9.28
10	Wokha	31891	8.05
11	Zunheboto	27835	7.03
	<b>Total</b>	<b>396002</b>	<b>100.00</b>

Source: Census 2011

**Table No. 15, Professional, Scientific & Technical Activities**

Sl.NO	District	Number of person employed	Percentage of share of the District
1	Dimapur	259	36.89
2	Kiphire	0	0.00
3	Kohima	114	16.24
4	Longleng	104	14.81
5	Mokokchung	103	14.67
6	Mon	29	4.13
7	Peren	9	1.28
8	Phek	16	2.28
9	Tuensang	13	1.85
10	Wokha	41	5.84
11	Zunheboto	14	1.99
	Total	702	100.00

Source: 6th Economics Census



**Table No.16, Number of Employees under the District Administration**

Sl.No	District	Number of employees	Percentage of the Employees
1	Dimapur	317	8.17
2	Kiphire	254	6.55
3	Kohima	469	12.09
4	Longleng	238	6.14
5	Mokokchung	322	8.30
6	Mon	455	11.73
7	Peren	196	5.05
8	Phek	274	7.07
9	Tuensang	455	11.73
10	Wokha	443	11.42
11	Zunheboto	455	11.73
	<b>Total</b>	<b>3878</b>	<b>100.00</b>

Source : Personnel Information Management System,  
Government of Nagaland, 2018



# District Domestic Product

**National Accounts Division**  
**MOSPI**



## *Present status in India*

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- **Statistics is in concurrent list**
- **NAD, MOSPI compiles National GDP and related estimates**
- **MOSPI provides technical guidance to States for compilation of GSDP**
- **States are responsible for compilation of Sub –regional/ District Domestic Product.**
- **Role of MOSPI restricted to providing technical guidance and necessary capacity building for maintaining uniformity and inter state comparability**



## *Present status in India*



- 19 States are preparing District Domestic Product following top down approach

State	Latest estimates available ( as on 9.8.2024)
Andhra Pradesh	2022-23
Bihar	2019-20
Haryana	2020-21
Himachal Pradesh	2020-21
Karnataka	2022-23
Kerala	2021-22
M.P	2020-21
Maharashtra	2022-23
Punjab	2020-21
Rajasthan	2022-23
Sikkim	2022-23
Tamilnadu	2020-21
Telangana	2022-23
Uttar pradesh	2022-23
Uttarakhand	2021-22
WestBengal	2020-21
Nagaland	2019-20
Arunachal	2021-22
Jharkhand	2021-22



# Need for District level estimates



- Significant variation in economic development within a state
- Crucial for district level planning and decision making
- Provides base for evidence-based decision making at District level
- estimates of per capita income of the district to measure the standard of living of the inhabitants of the district



# International Guidelines

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- No standardised methodology for estimating regional GDP; similar to the international guidelines on measuring national GDP [SNA, 2008].
- Countries need to devise their own regional accounts and statistical indicators, taking into consideration their specific needs, circumstances, data systems and available resources.
- For India Sub National Accounts Committee provided recommendation for GSDP and DDP



# *Global Best Practices*



## **Methodology adopted by EuroStat:**

- Bottom-up or ascending method of estimating regional aggregate for uni-regional enterprises or (Kind-of-Activity Unit) KAUs and households if full information is available.
- Pseudo-bottom-up method --where data for the local KAU or residence of households are not available. Data for the local KAU can be estimated from enterprise, KAU or local unit data using regional indicators. Used especially for multiregional enterprises or KAUs.
- 
- Top-down method --The national figure from the national accounts is distributed using regional data (indicators) which are as close as possible to the variable to be estimated.
- Mixed Method-The bottom-up method is rarely encountered in its pure form. There are always gaps in the data, which have to be filled using a pseudo bottom-up and/or top-down approach



# *Global Best Practices*

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## **Methodology adopted by UK:**

- Top down approach: National control aggregate for a component of GVA is allocated to regions using the most appropriate measure of regional activity (known as the regional indicator) available.
- National controls data by component of income and by 112 industries are gathered from the supply and use tables





# *Global Best Practices*

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## **Methodology adopted by USA:**

- GDP by state is measured as the factor incomes earned and the costs of production, like gross domestic income (GDI) for the nation.
- Involves collecting and assembling data from Federal and State and local government agencies and bureaus, other Bureau of Economic Analysis (BEA) accounts, and private companies.
- Data are incorporated according to a national income accounting blueprint that assures consistency with GDP estimates of US BEA.



# Challenges



- 
- Non availability of Administrative/survey data for allocating State level GDP for TOP down approach. ( ex: labour input, ASI data)
  - Non availability of primary data/survey data/household or establishment census data at district level for Bottom Up approach.
  - Due to paucity of data surveys conducted several years ago are still being used with certain adjustment.



## *Way forward...*



- Identification of the Sector-wise indicators or innovative proxies of economic activity .
- NSS survey results to be made available at District level for which adequate sample size to be decided for the following
  - ASI
  - PLFS
  - ASUES
  - ASSSE
- Development of a strong infrastructure for collection of statistics at District level



THANKS



## DDP



District wise domestic product estimates is compiled as follows

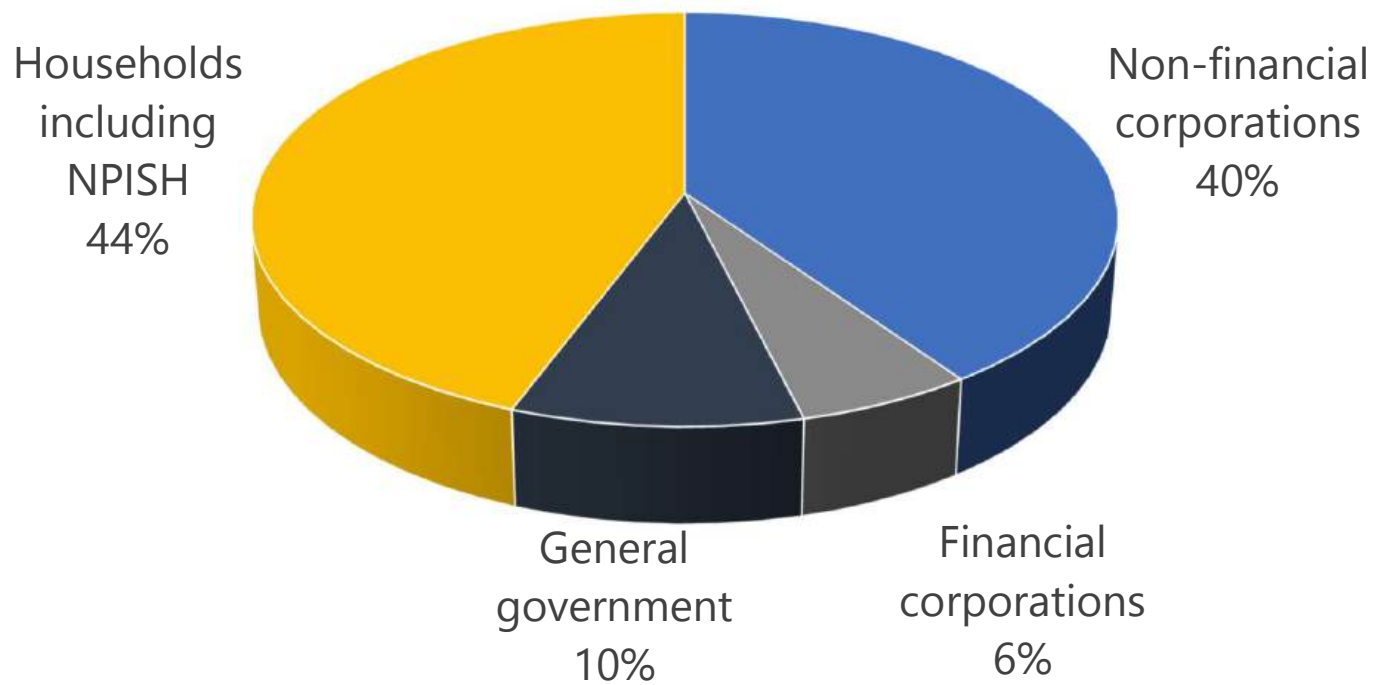
Sector	Subsector	Indicators
Primary	Region wise data are allocated to that region	
Secondary	Manufacturing	ASI, district wise workforce
	Utilities	Budget documents , Annual reports
	Construction	Workforce (urban and rural)
Tertiary	Trade, Hotel and Restaurant	No. of tourist district wise, workforce
	Transport	Region wise no of registered vehicle, District-wise workforce
	Storage and communication	District-wise workforce
	Real Estate, Owner Ship of dwellings and Professional service	District-wise workforce
	Other Service	District-wise workforce

# Local Bodies & State Autonomous Bodies

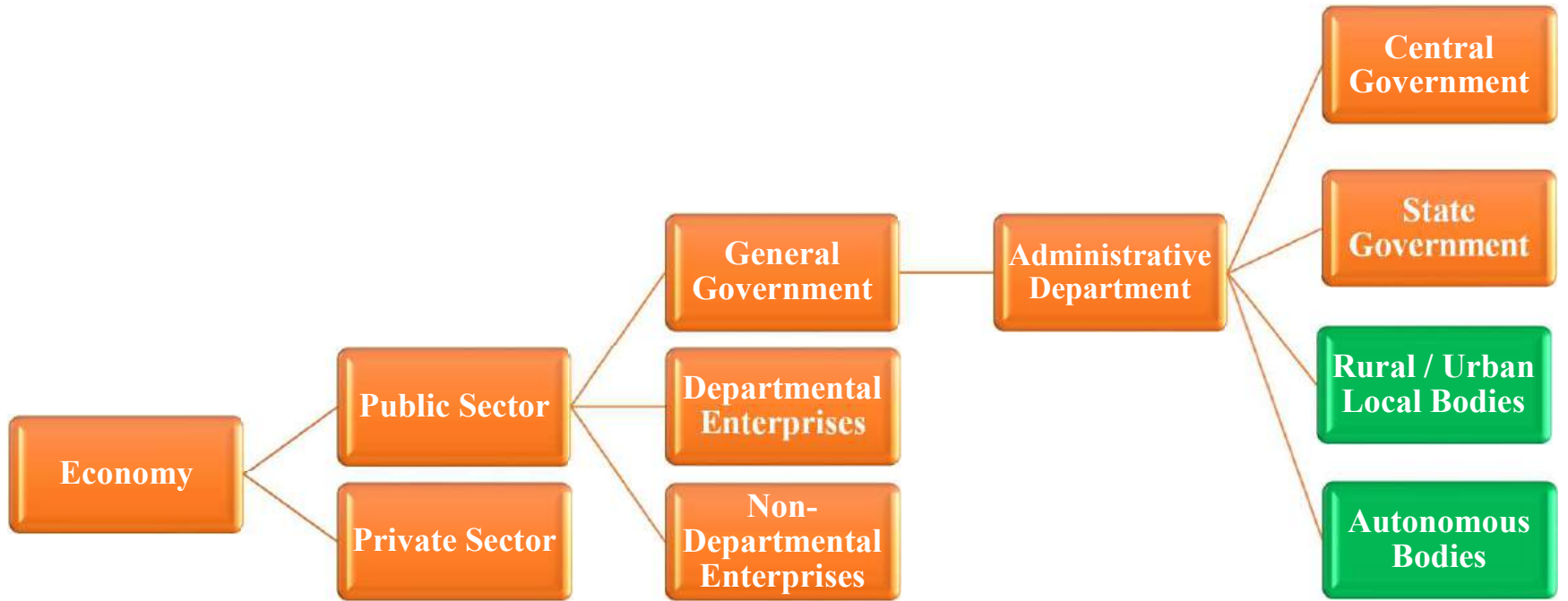
National Accounts Division  
Ministry of Statistics & PI

# Institutional Sectors

Share of GVA (2022-23) by Institutional Sectors



# Structure of the Economy





## Institutional Units: General Government

- Unique kinds of legal entities established by political processes that have legislative, judicial or executive authority over other institutional units within a given area
- Main function
  - Produce and provide the public goods and services for individual or collective consumption mainly on a non-market basis (which cannot be provided conveniently or economically by the market) and
  - Redistribution of income and wealth

## Local Bodies

- Described as separate institutional units in SNA 2008
- Defined as institutional units whose fiscal, legislative and executive authority extends over the smallest geographical areas distinguished for administrative and political purposes.
- Dependent on grants or transfers from higher levels of government, and act as agents of central or state governments to some extent.



### Rural Local Bodies

- Gram Panchayat
- Panchayat Samiti
- Zila Parishad

### Urban Local Bodies

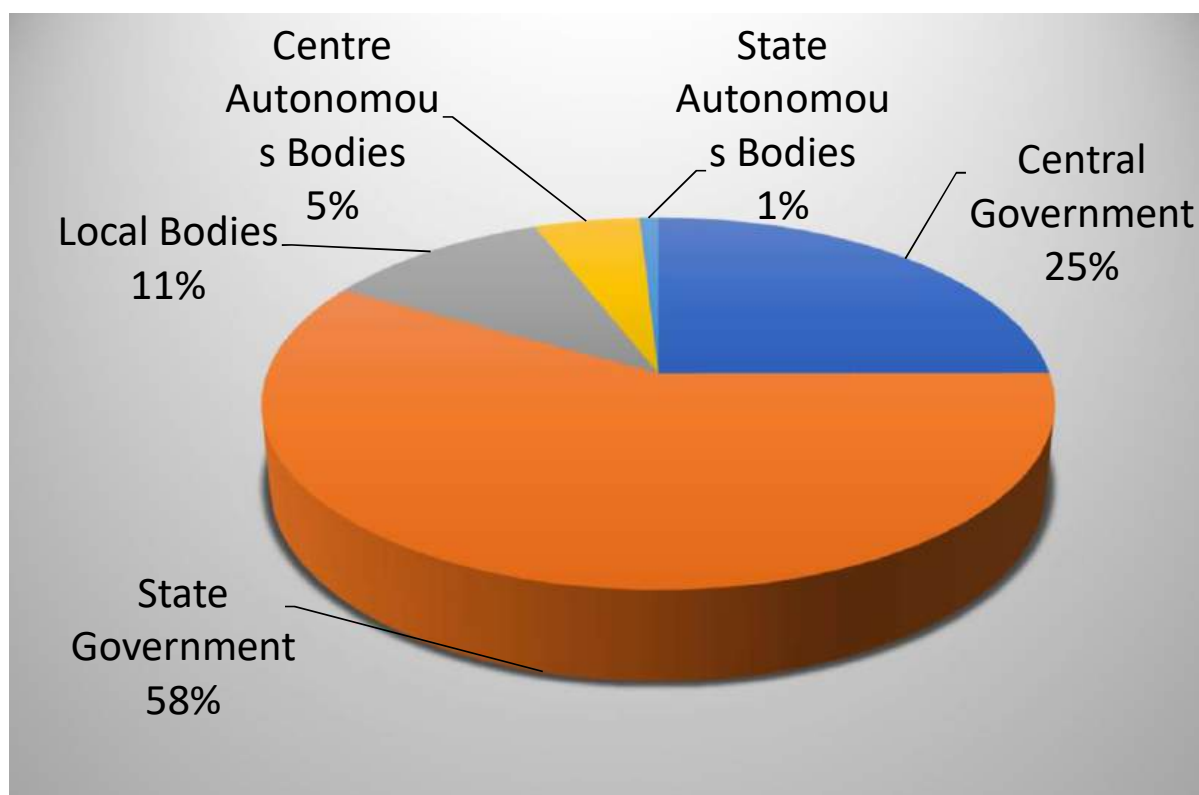
- Nagar Panchayat
- Municipal Council
- Municipal Corporation

## Autonomous Bodies

- Autonomous institutions were set up whenever it was felt that certain functions need to be discharged outside the governmental set up with some amount of independence and flexibility without day-to-day interference of the Governmental machinery
- Set up by Ministries/Departments concerned with the subject matter, by both Central & State government
- Some of the autonomous bodies have been set up as statutory institutions, as a sequel to the provisions contained in various Acts. Most others have been set up as societies under the Societies Registration Act, 1860.
- Funded through grants-in-aid, either fully or partially, depending on the extent to which such institutes generate internal resources of their own.



# Share of different components in Net Value Added of General Government Sector



# Why we need to analyze accounts of Local Bodies and Autonomous Bodies



- Funds
  - Local body grants, as recommended by the Central Finance Commission (Grants-in-aid),
  - Funds for implementation of centrally-sponsored schemes (Grants-in-aid),
  - Funds released by the state governments on the recommendations of the State Finance Commissions (Grants-in-aid),
  - Resources generated by the Local bodies/Autonomous bodies on their own
  - Borrowing and Loans.
  - Other income includes donation, property income and sales of goods and services
- Details of expenditure not available in the budget documents.
- Possible under reporting of Gross State Domestic Product (GSDP).

# Compilation of Accounts of Local Bodies and Autonomous Bodies

- Methodology Development by NAD, NSO
- Data Sources:
  - Local Body
    - Annual Budget documents of Urban Local Bodies.
    - Annual Accounts of Rural Local Bodies
  - Autonomous Body
    - Annual Accounts/ Reports of Autonomous Bodies
- Role of State DES

# Steps to prepare Accounts of Local Bodies

## Frame

01

- Preparation of List of All Rural LBs and Urban LBs
- Frame prepared up to Gram Panchayat Level
- Annual Receipt and Expenditure of each LB is also be recorded

## Data Collection

02

Data to be reported in the prescribed format (**Schedule**) by all LBs

## Compilation of Accounts

03

Prepare accounts based on economic-cum-purpose classification of National Accounts and apply multiplier if required

## Consolidation

04

Consolidate information of all the Local Bodies analysed

# Steps to prepare Accounts of Autonomous Bodies

## Frame

01

Prepare complete frame of Autonomous Institutions working under different Departments

## Classification

02

Classify these institutes in different industries based on their economic activity

## Analysis

03

Analyse Income and Expenditure Account and Balance Sheet based on economic-cum-purpose classification of National Accounts

## Consolidation

04

Consolidate information of all the autonomous bodies analysed

## Accounts

05

Prepare accounts and apply multiplier if required



## States/UTs providing Accounts of Local Bodies and Autonomous Bodies

Providing accounts of both LB and AB	
Sl. No.	Name of the States
1	Tamil Nadu
2	Uttar Pradesh
3	Telangana
4	Andhra Pradesh
5	Goa

Providing accounts of only AB	
Sl. No.	Name of the States
1	Odisha

Providing accounts of only LB	
Sl. No.	Name of the States
1	Delhi
2	Himachal Pradesh
3	Kerala
4	Meghalaya
5	Mizoram
6	Pondicherry
7	Rajasthan
8	Uttarakhand
9	West Bengal
10	Andaman & NI
11	Chandigarh



Thank you!

*dreamstime.*

## Accounts prepared by Autonomous Bodies

Autonomous Institutions receiving assistance from government in form of grant or loan usually compile following three sets of accounts:

### Receipts and Payment Accounts

- It is a summarized statement of all cash transactions (both revenue or capital) during an accounting year

### Income and Expenditure Accounts

- It is the account of revenue income and revenue expenditure of an accounting year

### Balance Sheets

- Summarized statement of assets and liabilities

# Schedule - Block 0

Schedule for Preparation of Local Bodies Accounts					
Rural		*	Phase-I		*
Urban			Phase-II		
			Phase-III		
			Group-I		*
			Group-II		

\* Please tick(✓) the relevant entry

Block 0: Identification particulars	
1. Name of State/UT	
2. Name of District	
3. Name of Tehsil/Taluk/Block/	
<b>4. Type/Level of Local Body</b>	
4.1 In case of Rural (Please tick the relevant entry)	Zila Parishad/ Panchayat Samiti/ Gram Panchayat
4.2 In case of Urban (Please tick the relevant entry)	Municipal Corporation/ Municipality / Nagar Panchayat
5. Name of Local Body	
6. Code of Local body (code/SI. no maintained by State, if any)	
7. Number of villages/wards in Local Body	
8. (In case of rural)Name(s) of villages covered under the Local Body	
9. Total Population covered under the local body (In 2001 census)	
10. Area covered under Local Bodies (In Square km.)	
11. Whether Panchayat is maintaining proper Accounts (Yes or No )	
12. Accounting Year	
13. Name and Designation of Informant	
14. Name of Investigator	
15. Date of Collection of Data	

# Schedule Block-1

Current Receipts

<b>Block 1: Receipts</b>		
<b>I. Current Receipts</b>		
Sl. No	Description of Item	Estimate
1	2	(In Rs.)
3		
<b>1</b>	<b>Direct Taxes</b>	
	1.1 Land revenue	
	1.2 Property tax	
	1.3 Other direct taxes	
<b>2</b>	<b>Indirect Taxes</b>	
	2.1 Tax on vehicles	
	2.2 Entertainment tax	
	2.3 Stamp duty	
	2.4 Other indirect taxes	
<b>3</b>	<b>Commercial Receipts</b>	
<b>4</b>	<b>Sale of goods &amp; services</b>	
	4.0 <b>TOTAL</b>	
	4.1 General Public Services	
	4.2 Education Services	
	4.3 Health Services	
	4.4 Social Security and Welfare Services	
	4.5 Housing and Community Amenity Services	
	4.6 Cultural Recreational and Religious Services	
	4.7 Agriculture, Forestry, Fishing and Hunting	
	4.8 Manufacturing	
	4.9 Electricity & Gas	
	4.10 Water Supply	
	4.11 Transport	
	4.12 Construction	
	4.13 Environment Protection	
	4.14 Relief on calamities	
	4.15 Sanitation	
	4.16 Others	
<b>5</b>	<b>Fees, fines &amp; misc. services</b>	
<b>6</b>	<b>Property Income</b>	
	6.1 Interest receipts	
	6.2 Rent and Royalty	
<b>7</b>	<b>Current Grants From</b>	

# Schedule Block 1 (contd...)

	7.1	centre	
	7.2	state	
	7.3	Other local bodies	
	7.4	Others	
<b>8</b>	<b>Withdrawal from Deposit funds</b>		

Capital Receipts

Block 1: Receipts			Estimate
II. Capital Receipts			(In `)
Sl. No	Description of Item		3
1	2		3
<b>1</b>	<b>Grants</b>		
	1.1	<b>From centre</b>	
		1.1.1 MGNREGS	
		1.1.2 Sarva Shiksha Abhiyan	
		1.1.3 Indira Awas Yojna	
		1.1.4 National Rural Health Mission	
		1.1.5 PM Gram Sadak Yojna	
		1.1.6 Other Central Grant	
	1.2	<b>From state</b>	
		1.2.1 MGNREGS	
		1.1.2 Sarva Shiksha Abhiyan	
		1.2.3 Indira Awas Yojna	
		1.2.4 National Rural Health Mission	
		1.2.5 PM Gram Sadak Yojna	
		1.2.6 Other State Grant	
	1.3	<b>Grants from other local bodies</b>	
	1.4	<b>Grants from others</b>	
<b>2</b>	<b>Sale of Financial Assets</b>		
<b>3</b>	<b>Sale of Land</b>		
	3.1	Administration	
	3.2	DCU	
<b>4</b>	<b>Sale of Second hand Assets</b>		
	4.1	<b>Sale of Building</b>	
		4.1.1 Administration	
		4.1.2 DCU	
	4.2	<b>Sale of Other Assets</b>	
		4.2.1 Administration	
		4.2.2 DCU	









## Schedule Block-3 (contd...)

BLOCK-3: Items of Expenditure of Departmental Commercial Undertakings (if any) in the Local Body														
II. Capital Expenditure (in rs.)														
Sl. NO.	Items	Capital expenditure on assets									Purchase of Land	Purchase of Second hand assets		Change in Stock
		Building	Road	Other Construction	Transport	Machinery	Soft Ware	Animal Stock	Cultivated	Building		Assets		
		1.1	1.2	1.3	1.4	1.5	1.6	1.7	1.8	2	3.1	3.2	4	
	<b>Industry</b>													
1	<b>Agriculture (Irrigation)</b>													
2	<b>Transport</b>													
3	<b>Electricity</b>													
4	<b>Forestry</b>													
5	<b>Manufacturing</b>													

DE-Capital Expenditure

# Schedule Block-4

Funds

Funds (In `)			
Sl. No.	Items	Receipts	Expenditure
1	<b>Loans</b>		
	1.1 centre		
	1.2 State		
	1.3 Other Local Bodies		
	1.4 Financial Institution		
	1.5 Others		
2	<b>Remittance</b>		
3	<b>Internal Debt</b>		
4	<b>Small savings, Provident fund etc.</b>		
5	<b>Reserve Funds</b>		
6	<b>Deposits and Advances</b>		
7	<b>Suspense and Miscellaneous</b>		
8	<b>Other Funds</b>		
9	<b>Opening Balance</b>		
10	<b>Closing Balance</b>		